

VLAAMSE LANDMAATSCHAPPIJ
Begrotingscontrole 2011

(in duizend euro)

| ONTVANGSTEN | | | | | |
|-------------|---------------------------------------------------------------------------------------------------------------|-----------------|-----------------|--------|---------|
| ESR CODE | OMSCHRIJVING | Eindbudget 2010 | Uitvoering 2010 | BO2011 | BC 2011 |
| 0 | NIET - VERDEELDE ONTVANGSTEN | | | | |
| 0821 | Overgedragen overschot vorige boekjaren | 81.189 | 81.189 | 85.844 | 77.453 |
| 0822 | Over te dragen tekort van het boekjaar | 0 | 0 | 0 | 0 |
| 1 | LOPENDE ONTVANGSTEN VAN GOEDEREN EN DIENSTEN | | | | |
| 1611 | Verkoop van niet-duurzame goederen en diensten buiten de sector overheid | 280 | 224 | 692 | 692 |
| 1620 | Verkoop van niet-duurzame goederen en diensten binnen de sector overheid | 938 | 1.920 | 942 | 2.045 |
| 1820 | Opbrengsten uit allerlei werkzaamheden inzake water- en wegenbouwkundige werken binnen de sector overheid | 400 | 319 | 375 | 372 |
| 2 | RENTES EN BIJDAGEN IN TOEVALLIGE EXPLOITATIEVERLIEZEN VAN OVERHEIDSBEDRIJVEN EN INKOMSTEN UIT EIGENDOM | | | | |
| 2610 | Renteontvangsten van andere sectoren dan de overheid | 340 | 182 | 273 | 273 |
| 2620 | Renteontvangsten van de overheid | 0 | 0 | 0 | 494 |
| 2830 | Verhuur van gronden | 450 | 398 | 450 | 450 |
| 3 | INKOMENSOVERDRACHTEN VAN ANDERE SECTOREN | | | | |
| 3810 | Inkomensoverdrachten van bedrijven | 738 | 842 | 666 | 634 |
| 3830 | Overige inkomensoverdrachten van verzekeringsmaatschappijen | 35 | 10 | 40 | 40 |
| 3840 | Overige inkomensoverdrachten van vzw's | 114 | 59 | 301 | 1.448 |
| 3910 | Van EU-instellingen | | 141 | | |
| 3920 | inkomensoverdrachten uit projecten met Europese cofinanciering | 1.230 | 990 | 932 | 2.048 |
| 4 | INKOMENSOVERDRACHTEN BINNEN DE SECTOR OVERHEID | | | | |
| 4610 | werkingsdotatie afdeling Mestbank (ART LB0 LC139 4141) | 17.908 | 17.908 | 17.412 | 17.997 |
| 4610 | overdrachten i.k.v. natuurinrichting (ART LD0 LD311 4143) | 522 | 524 | 522 | 522 |
| 4610 | NGK werkingsdotatie VLM (ART LB0 LC136 4141) | 26.558 | 26.558 | 25.668 | 26.288 |
| 4610 | onderzoek nut ruilverkavelingsprojecten (ART LB0LC141 4143) | 200 | 199 | 190 | 190 |
| 4610 | NGK landschapsrelevante beheersovereenkomsten (ART ND0 NF113 4143) | 20 | 21 | 14 | 14 |
| 4610 | Inkomensoverdrachten - vergoeding CFO | 230 | 96 | 0 | 0 |
| 4610 | Inkomensoverdrachten van de institutionele overheid | 0 | 28 | 0 | 0 |
| 4630 | MINA Dotatie aan EVA VLM voor gebruikersschade (ART LBC LC033 4140) | 380 | 99 | 1.775 | 1.775 |
| 4630 | MINA Dotatie aan EVA VLM voor plattelandsbeleid (ART LBC LC034 4140) | 1.079 | 1.076 | 1.059 | 1.067 |
| 4630 | MINA Dotatie aan EVA VLM voor kapitaalschade (ART LBC LC065 4140) | 0 | 0 | 1.450 | 1.450 |
| 4630 | MINA Dotatie aan EVA VLM, afdeling Mestbank voor uitgaven ihkv het MAP - onderzoeken (ART LBC LC073 4140) | 0 | 0 | 0 | 285 |
| 4812 | Inkomensoverdrachten van de provincies | 0 | 25 | 0 | 0 |
| 4821 | Inkomensoverdrachten van de gemeenten | 0 | 104 | 0 | 0 |
| 4840 | Inkomensoverdrachten van vzw's | 0 | 87 | 0 | 0 |
| 5 | KAPITAALSOVERDRACHTEN VAN ANDERE SECTOREN | | | | |
| 5720 | dotatie Limburgse Reconversie maatschappij voor grondenbank ENA | 0 | 50 | 50 | 0 |
| 5911 | Inkomensoverdrachten van EG instellingen | 1.163 | 78 | 0 | 77 |
| 6 | KAPITAALSOVERDRACHTEN BINNEN DE SECTOR OVERHEID | | | | |
| 6611 | kapitaalsdotatie afdeling Mestbank (ART LB0 LC150 6141) | 753 | 0 | 733 | 833 |
| 6612 | kapitaalsoverdrachten m.b.t. natuurinrichting (ART LD0 LD314 6142) | 3.404 | 3.150 | 2.904 | 2.904 |
| 6612 | bijdrage Gewest technische uitgaven ruilverkaveling (ART LB0 LC154 6142) | 2.288 | 2.494 | 2.494 | 1.847 |
| 6612 | dotatie uitvoeren landinrichtingsprojecten (ART LB0 LC155 6142) | 1.802 | 1.307 | 2.217 | 2.217 |
| 6611 | NGK kapitaalsdotatie VLM (ART LB0 LC153 6141) | 717 | 0 | 597 | 597 |
| 6611 | saldo kapitaalsdotaties vorige boekjaren | 3.098 | 1.075 | 0 | 2.921 |

| | | | | | |
|----------|------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| 6612 | kapitaaloverdrachten van de institutionele overheid | 0 | 270 | 0 | 0 |
| 6631 | MINA bijdrage Gewest technische uitgaven ruilverkaveling (ART LBC LC049 6141) | 3.326 | 3.312 | 3.326 | 3.826 |
| 6631 | MINA voorkooprecht natuur (ART LBC LD025 6141) | 530 | 528 | 0 | 0 |
| 6631 | MINA voorkooprecht natuur (ART LBC LD029 6141) - deels | 970 | 1.125 | 1.500 | 1.000 |
| 6631 | dotatie vanuit Afdeling Maritieme Toegang voor IP Desteldonk | 0 | 0 | 100 | 175 |
| 6631 | MINA dotatie grondverwerving buffergebieden - SEVESO (ART LBC LC050 6141) | 500 | 1.376 | 500 | 500 |
| 6631 | dotatie vanuit ANB voor grondenbank Dijlevallei (ART LBC LD029 6141) - deels | 200 | 200 | 100 | 0 |
| 6631 | dotatie voor grondenbank Voeren (ART LBC LD029 6141) - deels | 120 | 100 | 300 | 200 |
| 6631 | dotatie voor grondenbank Ijzer- en Handzamevallei (ART LBC LD029 6141) - deels | 500 | 0 | 750 | 0 |
| 6631 | dotatie ANB voor grondenbank SIGMA (ART LBC LD029 6141) - deels | 2.500 | 0 | 3.004 | 800 |
| 6631 | dotatie ANB voor grondenbank Vallei de 3 Beken (ART LBC LD029 6141) - deels | 130 | 0 | 160 | 0 |
| 6631 | dotatie ANB voor grondenbank Parkbos Gent (ART LBC LD029 6141) - deels | 500 | 0 | 750 | 0 |
| 6631 | dotatie ANB voor grondenbank Wuustwezel-Hoogstraten (ART LBC LD029 6141) - deels | 1.031 | 0 | 0 | 0 |
| 6631 | dotatie ANB voor grondenbank Averbode Bos en Heide (ART LBC LD029 6141) - deels | 83 | 0 | 0 | 0 |
| 6631 | dotatie vanuit MOW - Afdeling Maritieme Toegang voor grondenbank Gentse Kanaalzone (ART MBU MG019 6141) - deels | 500 | 1.772 | 0 | 0 |
| 6631 | dotatie vanuit Agentschap Maritieme Dienstverlening en Kust voor grondenbank Dijk Zwin/deels MG7110B | 0 | 0 | 0 | 0 |
| 6631 | dotatie vanuit MOW - Afdeling Maritieme Toegang voor grondenbank Natuurcompensaties Gentse Kanaalzone (ART MBU MG019 6141) - deels | 1.000 | 0 | 1.250 | 1.500 |
| 6631 | dotatie vanuit MOW - Agentschap Maritieme Toegang voor pregrondenbank RSO Opstalvalleigebied (ART MBU MG019 6141) - deels | 1.500 | 450 | 1.200 | 0 |
| 6631 | dotatie vanuit MW - Afdeling Maritieme Toegang voor grondenbank LSO (ART MBU MB019 6141) - deels | 0 | 0 | 0 | 3.689 |
| 6631 | dotatie vanuit agentschap infrastructuur voor grondenbank AX (ART MBU MG019 6141) - deels | 0 | 0 | 950 | 0 |
| 6631 | dotatie vanuit Maatschappij Linker Scheldeoever voor grondenbank LSO (ART MDU MH215 6141) | 1.250 | 0 | 0 | 0 |
| 6641 | dotatie Vlaamse Milieumaatschappij voor grondenbank Poperingevaart | 0 | 0 | 0 | 0 |
| 6641 | dotatie Vlaamse Milieumaatschappij recht van voorkoop Integraal Waterbeleid | 200 | 0 | 200 | 200 |
| 6641 | dotatie Vlaamse Milieumaatschappij koopplicht Integraal Waterbeleid | 120 | 0 | 120 | 120 |
| 6641 | dotatie Waterwegen en Zeekanaal voor grondenbank SIGMA | 2.000 | 0 | 2.000 | 500 |
| 6811 | kapitaaloverdrachten van de provincie | 4.846 | 4.887 | 4.729 | 5.697 |
| 6811 | kapitaaloverdrachten van de POM (provinciale ontwikkelingsmaatschappij Antwerpen) voor grondenbank De Hulst | 495 | 0 | 200 | 0 |
| 6821 | kapitaaloverdrachten van de gemeenten | 3.566 | 2.584 | 2.529 | 3.758 |
| 6821 | kapitaaloverdrachten vanuit MBZ voor grondenbank Zeebrugge | 0 | 0 | 500 | 500 |
| 6821 | kapitaaloverdrachten vanuit Gemeentelijk havenbedrijf Antwerpen voor grondenbank LSO | 1.250 | 0 | 0 | 0 |
| 6821 | kapitaaloverdrachten vanuit Gemeentelijk havenbedrijf Antwerpen voor pregrondenbank RSO Opstalvalleigebied | 1.500 | 500 | 450 | 450 |
| 6821 | kapitaaloverdrachten van Intercommunale Ontwikkelingsmaatschappij Kempen (IOK) voor grondenbank De Kluis | 1.321 | 0 | 200 | 200 |
| 6821 | kapitaaloverdracht van de gemeente Asse voor grondenbank Molenbeek Maalbeek | 90 | 90 | 50 | 90 |
| 6821 | kapitaaloverdracht van de gemeente Beersel voor grondenbank Meigemheide | 50 | 50 | 50 | 55 |
| 6821 | kapitaaloverdracht van de gemeente Kampenhout, Herent, Kortenberg voor grondenbank Weesbeek | 45 | 50 | 50 | 55 |
| 6821 | kapitaaloverdracht van de gemeente Poperinge voor grondenbank Hoppeland | 0 | 0 | 0 | 50 |
| 6821 | kapitaaloverdrachten recht van voorkoop gemeente Oosterzele Integraal Waterbeleid | 50 | 0 | 50 | 50 |
| 6943 | dotatie NMBS voor pregrondenbank RSO Opstalvalleigebied | 1.500 | 500 | 450 | 450 |
| 7 | DESINVESTERINGEN | | | | |
| 7612 | Verkoop van gronden | 5.318 | 1.642 | 4.219 | 5.878 |
| 8 | KREDIETAFLOSSINGEN EN VEREFFENINGEN VAN DEELNEMINGEN | | | | |
| 8610 | Kredietaflossingen door bedrijven | 930 | 1.277 | 726 | 726 |
| 8720 | Kredietaflossingen door de gezinnen (leningen personeel i.k.v. sociale dienst) | 9 | 5 | 9 | 9 |
| 8911 | Terugvorderbare voorschotten recht van voorkoop RVK (LB0 LC168 8514) | 0 | 0 | 2.907 | 2.907 |
| | TOTAAL ONTVANGSTEN | 183.766 | 161.871 | 180.929 | 180.318 |

Voor ORDE : Minafonds LBC LC010 3670

| | | | | |
|--|------------------------|------------------------|---------------|----------------|
| | Eindbudget 2010 | Uitvoering 2010 | BO2011 | BC 2011 |
|--|------------------------|------------------------|---------------|----------------|

| | | | | |
|-------------------------|-------|-------|-------|-------|
| Ontvangst Milieuheffing | 6.900 | 4.652 | 1.565 | 1.565 |
| Uitgave aan Mina | 6.900 | 4.652 | 1.565 | 1.565 |

VLAAMSE LANDMAATSCHAPPIJ (bedragen in 1.000 EURO) - detail per entiteit

EINDBUDGET 2010

| ESR CODE | VLM (Mestbank) | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|----------------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| 0 | | | | | | | | | |
| 0821 | 1.574 | 6.489 | 27.106 | | | 5.929 | | | 49.494 |
| 0822 | | | | | 35 | | 6.085 | 3.107 | |
| 1 | | | | | | | | | |
| 1611 | 80 | 200 | | | | | | | |
| 1620 | | 938 | | | | | | | |
| 1820 | | 400 | | | | | | | |
| 2 | | | | | | | | | |
| 2610 | | | 340 | | | | | | |
| 2620 | | | | | | | | | |
| 2830 | | | 100 | | | 180 | 2 | 25 | 143 |
| 3 | | | | | | | | | |
| 3810 | | | | | | 608 | 100 | 30 | |
| 3830 | 20 | 15 | | | | | | | |
| 3840 | | | | | | 14 | 100 | | |
| 3910 | | | | | | | | | |
| 3920 | | 1.230 | | | | | | | |
| 4 | | | | | | | | | |
| 4610 | 17.908 | | | | | | | | |
| 4610 | | | | | | | | 522 | |
| 4610 | | 26.558 | | | | | | | |
| 4610 | | | | | | 200 | | | |
| 4610 | | | | | 20 | | | | |
| 4610 | | | | | | | | | |
| 4610 | | 230 | | | | | | | |
| 4630 | | | | | | | | | |
| 4630 | | 380 | | | | | | | |
| 4630 | | 1.079 | | | | | | | |
| 4630 | | | | | | | | | |
| 4812 | | | | | | | | | |
| 4821 | | | | | | | | | |
| 4840 | | | | | | | | | |
| 5 | | | | | | | | | |
| 5720 | | | | | | | | | |
| 5911 | | | | | | | | 1.163 | |
| 6 | | | | | | | | | |
| 6611 | 753 | | | | | | | | |
| 6612 | | | | | | | | 3.404 | |
| 6612 | | | | | | 2.288 | | | |
| 6612 | | | | | | | 1.802 | | |
| 6611 | | 717 | | | | | | | |
| 6611 | 1.586 | 1.512 | | | | | | | |

| | | | | | | | | | |
|------|---------------|---------------|---------------|----------|-----------|---------------|--------------|---------------|---------------|
| 6612 | | | | | | | | | |
| 6631 | | | | | | 3.326 | | | |
| 6631 | | | | | | | | 530 | |
| 6631 | | | | | | | | 970 | |
| 6631 | | | | | | | | | 500 |
| 6631 | | | | | | | | | 200 |
| 6631 | | | | | | | | | 120 |
| 6631 | | | | | | | | | 500 |
| 6631 | | | | | | | | | 2.500 |
| 6631 | | | | | | | | | 130 |
| 6631 | | | | | | | | | 500 |
| 6631 | | | | | | | | | 1.031 |
| 6631 | | | | | | | | | 83 |
| 6631 | | | | | | | | | 500 |
| 6631 | | | | | | | | | 1.000 |
| 6631 | | | | | | | | | 1.500 |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | 1.250 |
| 6641 | | | | | | | | | |
| 6641 | | | | | | | | | 200 |
| 6641 | | | | | | | | | 120 |
| 6641 | | | | | | | | | 2.000 |
| 6811 | | 3.300 | | | | 1.133 | 12 | 401 | |
| 6811 | | | | | | | | | 495 |
| 6821 | | 689 | | | | 2.089 | 646 | 142 | |
| 6821 | | | | | | | | | |
| 6821 | | | | | | | | | 1.250 |
| 6821 | | | | | | | | | 1.500 |
| 6821 | | | | | | | | | 1.321 |
| 6821 | | | | | | | | | 90 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | 45 |
| 6821 | | | | | | | | | |
| 6821 | | | | | | | | | 50 |
| 6943 | | | | | | | | | 1.500 |
| 7 | | | | | | | | | |
| 7612 | | | 3.416 | | | | 300 | 377 | 1.225 |
| 8 | | | | | | | | | |
| 8610 | | | 490 | | | 440 | | | |
| 8720 | | | 9 | | | | | | |
| 8911 | | | | | | | | | |
| | 21.921 | 43.737 | 31.461 | 0 | 55 | 16.207 | 9.047 | 10.671 | 69.297 |

VLAAMSE LANDMAATSCHAPPIJ (bedragen in 1.000 EURO) - detail per entiteit

UITVOERING 2010

| ESR CODE | VLM (Mestbank) | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|----------------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| 0 | | | | | | | | | |
| 0821 | 1.574 | 6.489 | 27.106 | | | 5.929 | | | 49.494 |
| 0822 | | | | | 33 | | 6.103 | 3.776 | |
| 1 | | | | | | | | | |
| 1611 | 60 | 164 | | | | | | | |
| 1620 | | 1.920 | | | | | | | |
| 1820 | | 319 | | | | | | | |
| 2 | | | | | | | | | |
| 2610 | | | 182 | | | | | | |
| 2620 | | | | | | | | | |
| 2830 | | | 64 | | | 164 | | 22 | 148 |
| 3 | | | | | | | | | |
| 3810 | | | | | | 813 | 19 | 8 | 2 |
| 3830 | 3 | 7 | | | | | | | |
| 3840 | | 59 | | | | | | | |
| 3910 | | 141 | | | | | | | |
| 3920 | | 990 | | | | | | | |
| 4 | | | | | | | | | |
| 4610 | 17.908 | | | | | | | | |
| 4610 | | | | | | | | 524 | |
| 4610 | | 26.558 | | | | | | | |
| 4610 | | | | | | 198 | | | |
| 4610 | | | | | 21 | | | | |
| 4610 | | 96 | | | | | | | |
| 4610 | | 28 | | | | | | | |
| 4630 | | 99 | | | | | | | |
| 4630 | | 1.076 | | | | | | | |
| 4630 | | | | | | | | | |
| 4812 | | 25 | | | | | | | |
| 4821 | | 2 | | | | | | 102 | |
| 4840 | | 87 | | | | | | | |
| 5 | | | | | | | | | |
| 5720 | | | | | | | | | 50 |
| 5911 | | | | | | | | 78 | |
| 6 | | | | | | | | | |
| 6611 | | | | | | | | | |
| 6612 | | | | | | | | 3.150 | |
| 6612 | | | | | | 2.494 | | | |
| 6612 | | | | | | | 1.307 | | |
| 6611 | | | | | | | | | |
| 6611 | 634 | 441 | | | | | | | |

| | | | | | | | | | |
|------|--------|--------|--------|---|----|--------|-------|-------|--------|
| 6612 | | 271 | | | | | | | |
| 6631 | | | | | | 3.312 | | | |
| 6631 | | | | | | | | 528 | |
| 6631 | | | | | | | | 1.125 | |
| 6631 | | | | | | | | | 1.376 |
| 6631 | | | | | | | | | 200 |
| 6631 | | | | | | | | | 100 |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | 1.772 |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | 450 |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | |
| 6641 | | | | | | | | | |
| 6641 | | | | | | | | | |
| 6641 | | | | | | | | | |
| 6641 | | | | | | | | | |
| 6811 | | 4.126 | | | | 655 | 6 | 100 | |
| 6811 | | | | | | | | | |
| 6821 | | 1.074 | | | | 1.053 | 141 | 317 | |
| 6821 | | | | | | | | | |
| 6821 | | | | | | | | | 500 |
| 6821 | | | | | | | | | |
| 6821 | | | | | | | | | 90 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | |
| 6821 | | | | | | | | | |
| 6943 | | | | | | | | | 500 |
| 7 | | | | | | | | | |
| 7612 | | | 309 | | | 216 | 321 | | 796 |
| 8 | | | | | | | | | |
| 8610 | | | 612 | | | 664 | | | |
| 8720 | | | 5 | | | | | | |
| 8911 | | | | | | | | | |
| | 20.179 | 43.972 | 28.278 | 0 | 54 | 15.498 | 7.897 | 9.730 | 55.578 |

| | | | | | | | | | |
|------|--------|--------|--------|--------|----|--------|--------|-------|--------|
| 6612 | | | | | | | | | |
| 6631 | | | | | | 3.326 | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | 1.500 | |
| 6631 | | | | | | | 100 | | |
| 6631 | | | | | | | | | 500 |
| 6631 | | | | | | | | | 100 |
| 6631 | | | | | | | | | 300 |
| 6631 | | | | | | | | | 750 |
| 6631 | | | | | | | | | 3.004 |
| 6631 | | | | | | | | | 160 |
| 6631 | | | | | | | | | 750 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 1.250 |
| 6631 | | | | | | | | | 1.200 |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | | 950 |
| 6631 | | | | | | | | | 0 |
| 6641 | | | | | | | | | 0 |
| 6641 | | | | | | | | | 200 |
| 6641 | | | | | | | | | 120 |
| 6641 | | | | | | | | | 2.000 |
| 6811 | | 4.400 | | | | 201 | 48 | 80 | |
| 6811 | | | | | | | | | 200 |
| 6821 | | 275 | | | | 1.283 | 917 | 54 | |
| 6821 | | | | | | | | | 500 |
| 6821 | | | | | | | | | 0 |
| 6821 | | | | | | | | | 450 |
| 6821 | | | | | | | | | 200 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | |
| 6821 | | | | | | | | | 50 |
| 6943 | | | | | | | | | 450 |
| 7 | | | | | | | | | |
| 7612 | | | | 1.352 | | 1.117 | 250 | 250 | 1.250 |
| 8 | | | | | | | | | |
| 8610 | | | 110 | 327 | | 289 | | | |
| 8720 | | | 9 | | | | | | |
| 8911 | | | | | | 2.907 | | | |
| | 21.475 | 44.681 | 15.833 | 11.505 | 49 | 17.242 | 10.232 | 7.145 | 70.217 |

VLAAMSE LANDMAATSCHAPPIJ (bedragen in 1.000 EURO) - detail per entiteit

ONTVANGSTEN BC2011

| ESR CODE | VLM (Mestbank) | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|----------------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| 0 | | | | | | | | | |
| 0821 | 2.023 | 7.206 | 17.192 | 8.819 | | 6.434 | | | 45.691 |
| 0822 | | | | | 33 | | 8.416 | 2.476 | |
| 1 | | | | | | | | | |
| 1611 | 80 | 200 | 412 | | | | | | |
| 1620 | | 2.045 | | | | | | | |
| 1820 | | 372 | | | | | | | |
| 2 | | | | | | | | | |
| 2610 | | | 1 | 180 | | 92 | | | |
| 2620 | | 494 | | | | | | | |
| 2830 | | | | 100 | | 180 | 2 | 25 | 143 |
| 3 | | | | | | | | | |
| 3810 | | | | | | 608 | 2 | 24 | |
| 3830 | 20 | 20 | | | | | | | |
| 3840 | | 125 | | | | | 45 | 1.278 | |
| 3910 | | | | | | | | | |
| 3920 | | 2.048 | | | | | | | |
| 4 | | | | | | | | | |
| 4610 | 17.997 | | | | | | | | |
| 4610 | | | | | | | | 522 | |
| 4610 | | 26.288 | | | | | | | |
| 4610 | | | | | | 190 | | | |
| 4610 | | | | | 14 | | | | |
| 4610 | | | | | | | | | |
| 4610 | | | | | | | | | |
| 4630 | | 1.775 | | | | | | | |
| 4630 | | 1.067 | | | | | | | |
| 4630 | | 1.450 | | | | | | | |
| 4630 | 285 | | | | | | | | |
| 4812 | | | | | | | | | |
| 4821 | | | | | | | | | |
| 4840 | | | | | | | | | |
| 5 | | | | | | | | | |
| 5720 | | | | | | | | | |
| 5911 | | | | | | | 77 | | |
| 6 | | | | | | | | | |
| 6611 | 833 | | | | | | | | |
| 6612 | | | | | | | | 2.904 | |
| 6612 | | | | | | 1.847 | | | |
| 6612 | | | | | | | 2.217 | | |
| 6611 | | 597 | | | | | | | |
| 6611 | 1.133 | 1.788 | | | | | | | |

| | | | | | | | | | |
|------|---------------|---------------|---------------|---------------|-----------|---------------|---------------|--------------|---------------|
| 6612 | | | | | | | | | |
| 6631 | | | | | | 3.826 | | | |
| 6631 | | | | | | | | | |
| 6631 | | | | | | | | 1.000 | |
| 6631 | | | | | | | 175 | | |
| 6631 | | | | | | | | | 500 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 200 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 800 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 1.500 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | 3.689 |
| 6631 | | | | | | | | | 0 |
| 6631 | | | | | | | | | |
| 6641 | | | | | | | | | 0 |
| 6641 | | | | | | | | | 200 |
| 6641 | | | | | | | | | 120 |
| 6641 | | | | | | | | | 500 |
| 6811 | | 4.656 | | | | 603 | 10 | 428 | |
| 6811 | | | | | | | | | 0 |
| 6821 | | 404 | | | | 2.588 | 540 | 226 | |
| 6821 | | | | | | | | | 500 |
| 6821 | | | | | | | | | 0 |
| 6821 | | | | | | | | | 450 |
| 6821 | | | | | | | | | 200 |
| 6821 | | | | | | | | | 90 |
| 6821 | | | | | | | | | 55 |
| 6821 | | | | | | | | | 55 |
| 6821 | | | | | | | | | 50 |
| 6821 | | | | | | | | | 50 |
| 6943 | | | | | | | | | 450 |
| 7 | | | | | | | | | |
| 7612 | | | | 2.404 | | 1.117 | 250 | 250 | 1.857 |
| 8 | | | | | | | | | |
| 8610 | | | 110 | 327 | | 289 | | | |
| 8720 | | | 9 | | | | | | |
| 8911 | | | | | | 2.907 | | | |
| | 22.371 | 50.535 | 17.724 | 11.830 | 47 | 20.681 | 11.734 | 9.133 | 57.100 |

(in duizend euro)

| UITGAVEN | | | | | | | | | | |
|----------|------------|--------------------------------------------------------------------|-----------------|--------|-----------------|--------|--------|--------|---------|--------|
| ESR CODE | COFOG CODE | OMSCHRIJVING | Eindbudget 2010 | | Uitvoering 2010 | | BO2011 | | BC 2011 | |
| | | | GVK | GOK | GVK | GOK | GVK | GOK | GVK | GOK |
| 0 | | NIET - VERDEELDE UITGAVEN | | | | | | | | |
| 0321 | 00000 | Overgedragen tekort vorige boekjaren | | 0 | | 0 | | 0 | | 0 |
| 0322 | 00000 | Over te dragen overschot van het boekjaar | | 85.844 | | 77.453 | | 83.183 | | 72.463 |
| 1 | | LOPENDE UITGAVEN VOOR GOEDEREN EN DIENSTEN | | | | | | | | |
| 1111 | 05400 | Bezoldiging volgens salarisschaal | 15.836 | 15.836 | 16.190 | 16.190 | 15.107 | 15.107 | 16.494 | 16.494 |
| 1111 | 05300 | Bezoldiging volgens salarisschaal | 8.165 | 8.165 | 8.161 | 8.161 | 8.171 | 8.171 | 8.518 | 8.518 |
| 1112 | 05400 | Overige bezoldigingselementen | 2.399 | 2.399 | 2.478 | 2.478 | 2.203 | 2.203 | 2.450 | 2.450 |
| 1112 | 05300 | Overige bezoldigingselementen | 1.342 | 1.342 | 1.342 | 1.342 | 1.299 | 1.299 | 1.335 | 1.335 |
| 1120 | 05400 | Sociale verzekeringspremies ten laste van de werkgever | 6.341 | 6.341 | 6.451 | 6.451 | 5.998 | 5.998 | 6.768 | 6.768 |
| 1120 | 05300 | Sociale verzekeringspremies ten laste van de werkgever | 3.271 | 3.271 | 3.267 | 3.267 | 3.259 | 3.259 | 3.518 | 3.518 |
| 1131 | 05400 | Overige sociale lasten van de werkgever,directe toelagen | 557 | 557 | 576 | 576 | 479 | 479 | 507 | 507 |
| 1131 | 05300 | Overige sociale lasten van de werkgever,directe toelagen | 297 | 297 | 300 | 300 | 256 | 256 | 263 | 263 |
| 1140 | 05400 | Lonen in natura | 584 | 584 | 580 | 580 | 563 | 563 | 598 | 598 |
| 1140 | 05300 | Lonen in natura | 305 | 305 | 287 | 287 | 311 | 311 | 316 | 316 |
| 1211 | 05400 | 12.11.1 Huisvestingskosten | 3.880 | 3.880 | 1.048 | 1.048 | 770 | 770 | 1.730 | 1.730 |
| 1211 | 05300 | 12.11.1 Huisvestingskosten | 620 | 620 | 550 | 550 | 550 | 550 | 550 | 550 |
| 1211 | 05400 | 12.11.2 Bureau- & werkingskosten | 2.119 | 2.119 | 1.752 | 1.752 | 1.848 | 1.848 | 1.873 | 1.873 |
| 1211 | 05300 | 12.11.2 Bureau- & werkingskosten | 2.020 | 2.020 | 1.849 | 1.849 | 1.815 | 1.815 | 2.015 | 2.015 |
| 1211 | 05400 | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten | 388 | 388 | 325 | 325 | 283 | 283 | 340 | 340 |
| 1211 | 05300 | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten | 125 | 125 | 95 | 95 | 120 | 120 | 120 | 120 |
| 1211 | 05400 | 12.11.4 Kosten vervoermiddelen | 75 | 75 | 78 | 78 | 70 | 70 | 70 | 70 |
| 1211 | 05300 | 12.11.4 Kosten vervoermiddelen | 85 | 85 | 65 | 65 | 80 | 80 | 80 | 80 |
| 1211 | 05400 | 12.11.5 Presentiegelden aan personen | 100 | 100 | 88 | 88 | 90 | 90 | 90 | 90 |
| 1211 | 05300 | 12.11.5 Presentiegelden aan personen | 75 | 75 | 58 | 58 | 75 | 75 | 75 | 75 |
| 1211 | 05400 | 12.11.6 Specifieke aankopen buiten de sector overheid | 4.060 | 4.425 | 3.206 | 3.681 | 2.338 | 2.392 | 4.318 | 4.267 |
| 1211 | 05300 | 12.11.6 Specifieke aankopen buiten de sector overheid | 1.155 | 1.195 | 1.000 | 1.040 | 1.180 | 1.180 | 2.180 | 1.465 |
| 1212 | 05400 | 12.12.1 Huur van gebouwen (VLM Limburg) | 255 | 255 | 242 | 242 | 255 | 255 | 255 | 255 |
| 1212 | 05300 | 12.12.1 Huur van gebouwen (VLM Limburg) | 165 | 165 | 160 | 160 | 165 | 165 | 165 | 165 |
| 1212 | 05400 | 12.12.2 Huur van gebouwen (VAC Leuven) | 40 | 40 | 0 | 0 | 412 | 412 | 412 | 412 |
| 1212 | 05300 | 12.12.2 Huur van gebouwen (VAC Leuven) | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 05400 | 12.12.3 Huur van gebouwen (erfpacht - centrale directie Brussel) | 1.440 | 1.440 | 1.352 | 1.352 | 1.440 | 1.440 | 1.400 | 1.400 |
| 1250 | 05400 | Indirekte belastingen | 455 | 455 | 325 | 325 | 525 | 525 | 535 | 535 |
| 1250 | 05300 | Indirekte belastingen | 130 | 130 | 125 | 125 | 130 | 130 | 130 | 130 |
| 3 | | INKOMENSOVERDRACHTEN AAN ANDERE SECTOREN | | | | | | | | |
| 3132 | 05400 | Overige subsidies aan producenten buiten de overheid | 20 | 20 | 19 | 19 | 14 | 14 | 14 | 14 |
| 3200 | 05400 | Inkomensoverdrachten aan bedrijven | 2.490 | 2.490 | 1.082 | 801 | 6.857 | 5.082 | 6.841 | 5.066 |
| 3300 | 05300 | Inkomensoverdrachten aan vzw's (VCM) | 103 | 103 | 103 | 103 | 101 | 101 | 101 | 101 |
| 3300 | 05400 | Inkomensoverdrachten aan vzw's (vzw Paardenloket) | 0 | 350 | 0 | 350 | 0 | 350 | 0 | 350 |
| 3300 | 05400 | Inkomensoverdrachten aan vzw's (Plattelandsbeleid) | 50 | 50 | 30 | 30 | 90 | 90 | 60 | 60 |
| 3300 | 05400 | Inkomensoverdrachten aan vzw's (PDPO AS 3 en AS 4) | 1.563 | 1.563 | 2.396 | 2.396 | 2.215 | 2.215 | 2.525 | 2.525 |
| 3300 | 05400 | Inkomensoverdrachten aan vzw's (Subsidies 361B4147 MINA PDPO) | 8 | 8 | 7 | 7 | 0 | 0 | 46 | 46 |
| 3300 | 05400 | Inkomensoverdrachten aan vzw's (Europese Projecten) | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 62 |
| 3410 | 05400 | Weduwenpensioenen aan overheidspersoneel | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| 4 | | INKOMENSOVERDRACHTEN BINNEN DE SECTOR OVERHEID | | | | | | | | |
| 4110 | 05400 | Inkomensoverdrachten aan de institutionele overheid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4351 | 05400 | Inkomensoverdrachten aan de lokale overheden (Plattelandsbeleid) | 50 | 50 | 0 | 0 | 60 | 60 | 0 | 0 |

| | | | | | | | | | | |
|-----------|--------|-------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|
| 4351 | 05400 | Inkomensoverdrachten aan de lokale overheden (PDPO AS 3 en AS 4) | 1.654 | 1.654 | 1.607 | 1.607 | 1.944 | 1.944 | 1.759 | 1.759 |
| 4351 | 05400 | Inkomensoverdrachten aan de lokale overheden (Subsidies 361B4147 MINA PDPO) | 77 | 77 | 119 | 119 | 0 | 0 | 0 | 0 |
| 4321 | 05400 | Inkomensoverdrachten aan de gemeenten (Europese Projecten) | 0 | 0 | 89 | 89 | 0 | 0 | 300 | 300 |
| 6 | | KAPITAALSOVERDRACHTEN BINNEN DE SECTOR OVERHEID | | | | | | | | |
| 6112 | 054000 | Overige kapitaaloverdrachten beleidsdomein LNE | 707 | 707 | 707 | 707 | 0 | 0 | 0 | 0 |
| 6311 | 054000 | Kapitaaloverdrachten aan de provincies | 83 | 83 | 65 | 65 | 0 | 0 | 296 | 296 |
| 6321 | 054000 | Kapitaaloverdrachten aan de gemeenten | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| 7 | | INVESTERINGEN | | | | | | | | |
| 7112 | 05400 | Aankoop van gronden | 18.169 | 17.669 | 16.815 | 13.815 | 18.052 | 18.552 | 19.768 | 20.268 |
| 7310/7320 | 05400 | Aanleggen van water- en wegebouwkundige werken | 13.745 | 13.623 | 11.493 | 10.069 | 12.954 | 13.959 | 14.163 | 15.021 |
| 7410 | 05400 | Aankoop van vervoermaterieel | 61 | 61 | 60 | 60 | 80 | 80 | 80 | 80 |
| 7410 | 05300 | Aankoop van vervoermaterieel | 159 | 159 | 159 | 159 | 100 | 100 | 100 | 100 |
| 7422 | 05400 | Verwerving van overige investeringsgoederen | 656 | 656 | 657 | 657 | 517 | 517 | 517 | 517 |
| 7422 | 05300 | Verwerving van overige investeringsgoederen | 594 | 594 | 595 | 595 | 633 | 633 | 733 | 733 |
| 8 | | KREDIETVERLENINGEN | | | | | | | | |
| 8112 | 05400 | Kredietverlening aan privé-ondernemingen | 1.250 | 1.250 | 289 | 289 | 1.100 | 1.100 | 1.100 | 1.100 |
| 8300 | 05400 | Kredietverlening aan de gezinnen (leningen personeel i.k.v. sociale dienst) | 15 | 15 | 5 | 5 | 15 | 15 | 15 | 15 |
| 8511 | 05400 | Inkomensoverdrachten aan ALBON (Spijzing Landinrichtingsfonds LB0 LC103 3690) | 0 | 0 | 0 | 0 | 1.960 | 1.960 | 1.960 | 1.960 |
| 8511 | 05400 | Terugbetaling terugvorderbaar voorschot recht van voorkoop RVK aan ALBON (Spijzing Landinrichtingsfonds LBO LC108 8914) | 0 | 0 | 0 | 0 | 1.117 | 1.117 | 1.117 | 1.117 |
| | | TOTAAL UITGAVEN | 97.789 | 183.766 | 88.258 | 161.871 | 97.612 | 180.929 | 108.688 | 180.318 |

VLAAMSE LANDMAATSCHAPPIJ (bedragen in 1.000 EURO) - detail per entiteit

| ESR-code | VLM (Mestbank) | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|----------------|------------------|-------------|---------------------|-------|-------------------------|------------------------|------------------------|------------------------|
| | 05300 | 05400 | 05400 | 5400 | 05400 | 05400 | 05400 | 05400 | 05400 |
| 0 | | | | | | | | | |
| 0321 | | | | | 35 | | 6.083 | 3.285 | |
| 0322 | 3.230 | 6.949 | 24.847 | | | 4.555 | | | 55.490 |
| 1 | | | | | | | | | |
| 1111 | | 15.836 | | | | | | | |
| 1111 | 8.165 | | | | | | | | |
| 1112 | | 2.399 | | | | | | | |
| 1112 | 1.342 | | | | | | | | |
| 1120 | | 6.341 | | | | | | | |
| 1120 | 3.271 | | | | | | | | |
| 1131 | | 557 | | | | | | | |
| 1131 | 297 | | | | | | | | |
| 1140 | | 584 | | | | | | | |
| 1140 | 305 | | | | | | | | |
| 1211 | | 880 | 3.000 | | | | | | |
| 1211 | 620 | | | | | | | | |
| 1211 | | 2.119 | | | | | | | |
| 1211 | 2.020 | | | | | | | | |
| 1211 | | 388 | | | | | | | |
| 1211 | 125 | | | | | | | | |
| 1211 | | 75 | | | | | | | |
| 1211 | 85 | | | | | | | | |
| 1211 | | 100 | | | | | | | |
| 1211 | 75 | | | | | | | | |
| 1211 | | 1.189 | 420 | | | 1.339 | 285 | 1.092 | 100 |
| 1211 | 1.195 | | | | | | | | |
| 1212 | | 255 | | | | | | | |
| 1212 | 165 | | | | | | | | |
| 1212 | | 40 | | | | | | | |
| 1212 | 40 | | | | | | | | |
| 1212 | | | 1.440 | | | | | | |
| 1250 | | 200 | 25 | | | 40 | 20 | 20 | 150 |
| 1250 | 130 | | | | | | | | |
| 3 | | | | | | | | | |
| 3132 | | | | | 20 | | | | |
| 3200 | | 380 | | | | 1.000 | 10 | 500 | 600 |
| 3300 | 103 | | | | | | | | |
| 3300 | | 350 | | | | | | | |
| 3300 | | 50 | | | | | | | |
| 3300 | | 1.563 | | | | | | | |
| 3300 | | 8 | | | | | | | |
| 3300 | | | | | | | | | |
| 3410 | | 11 | | | | | | | |
| 4 | | | | | | | | | |
| 4110 | | | | | | | | | |
| 4351 | | 50 | | | | | | | |

| | | | | | | | | | |
|-----------|---------------|---------------|---------------|----------|-----------|---------------|--------------|---------------|---------------|
| 4351 | | 1.654 | | | | | | | |
| 4351 | | 77 | | | | | | | |
| 4321 | | | | | | | | | |
| 6 | | | | | | | | | |
| 6112 | | | | | 707 | | | | |
| 6311 | | 83 | | | | | | | |
| 6321 | | | | | | | | | |
| 7 | | | | | | | | | |
| 7112 | | | 404 | | 2.000 | 726 | 1.582 | 12.957 | |
| 7310/7320 | | 882 | 60 | | 6.566 | 1.923 | 4.192 | | |
| 7410 | | 61 | | | | | | | |
| 7410 | 159 | | | | | | | | |
| 7422 | | 656 | | | | | | | |
| 7422 | 594 | | | | | | | | |
| 8 | | | | | | | | | |
| 8112 | | | 1250 | | | | | | |
| 8300 | | | 15 | | | | | | |
| 8511 | | | | | | | | | |
| 8511 | | | | | | | | | |
| | 21.921 | 43.737 | 31.461 | 0 | 55 | 16.207 | 9.047 | 10.671 | 69.297 |

| | | | | | | | | | |
|-----------|---------------|---------------|---------------|----------|-----------|---------------|--------------|--------------|---------------|
| 4351 | | 1.607 | | | | | | | |
| 4351 | | 119 | | | | | | | |
| 4321 | | | | | | | | 89 | |
| 6 | | | | | | | | | |
| 6112 | | | | | 707 | | | | |
| 6311 | | 65 | | | | | | | |
| 6321 | | | | | | | | | |
| 7 | | | | | | | | | |
| 7112 | | | 199 | | 1.508 | 466 | 2.464 | | 9.178 |
| 7310/7320 | | 391 | 40 | | 5.872 | 1.054 | 2.712 | | |
| 7410 | | 60 | | | | | | | |
| 7410 | 159 | | | | | | | | |
| 7422 | | 657 | | | | | | | |
| 7422 | 595 | | | | | | | | |
| 8 | | | | | | | | | |
| 8112 | | | 289 | | | | | | |
| 8300 | | | 5 | | | | | | |
| 8511 | | | | | | | | | |
| 8511 | | | | | | | | | |
| | 20.179 | 43.972 | 28.278 | 0 | 54 | 15.498 | 7.897 | 9.730 | 55.578 |

VLAAMSE LANDMAATSCHAPPIJ (bedragen in 1.000 EURO) - detail per entiteit

| ESR-code | VLM (Mestbank) | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|----------------|------------------|-------------|---------------------|-------|-------------------------|------------------------|------------------------|------------------------|
| | 05300 | 05400 | 05400 | 5400 | 05400 | 05400 | 05400 | 05400 | 05400 |
| 0 | | | | | | | | | |
| 0321 | | | | | 35 | | 6.085 | 3.107 | |
| 0322 | 3.230 | 6.949 | 13.866 | 9.128 | | 2.307 | | | 55.926 |
| 1 | | | | | | | | | |
| 1111 | | 15.107 | | | | | | | |
| 1111 | 8.171 | | | | | | | | |
| 1112 | | 2.203 | | | | | | | |
| 1112 | 1.299 | | | | | | | | |
| 1120 | | 5.998 | | | | | | | |
| 1120 | 3.259 | | | | | | | | |
| 1131 | | 479 | | | | | | | |
| 1131 | 256 | | | | | | | | |
| 1140 | | 563 | | | | | | | |
| 1140 | 311 | | | | | | | | |
| 1211 | | 770 | 0 | | | | | | |
| 1211 | 550 | | | | | | | | |
| 1211 | | 1.848 | | | | | | | |
| 1211 | 1.815 | | | | | | | | |
| 1211 | | 283 | | | | | | | |
| 1211 | 120 | | | | | | | | |
| 1211 | | 70 | | | | | | | |
| 1211 | 80 | | | | | | | | |
| 1211 | | 90 | | | | | | | |
| 1211 | 75 | | | | | | | | |
| 1211 | | 1.083 | 0 | | | 527 | 255 | 332 | 195 |
| 1211 | 1.180 | | | | | | | | |
| 1212 | | 255 | | | | | | | |
| 1212 | 165 | | | | | | | | |
| 1212 | | | 412 | | | | | | |
| 1212 | | | 1.440 | | | | | | |
| 1250 | | 180 | | 25 | | 40 | 20 | 10 | 250 |
| 1250 | 130 | | | | | | | | |
| 3 | | | | | | | | | |
| 3132 | | | | | 14 | | | | |
| 3200 | | 3.046 | | | | 1.000 | 10 | 137 | 889 |
| 3300 | 101 | | | | | | | | |
| 3300 | | 350 | | | | | | | |
| 3300 | | 90 | | | | | | | |
| 3300 | | 2.215 | | | | | | | |
| 3300 | | | | | | | | | |
| 3300 | | | | | | | | | |
| 3410 | | 11 | | | | | | | |
| 4 | | | | | | | | | |
| 4110 | | | | | | | | | |
| 4351 | | 60 | | | | | | | |

| | | | | | | | | | |
|-----------|---------------|---------------|---------------|---------------|-----------|---------------|---------------|--------------|---------------|
| 4351 | | 1,944 | | | | | | | |
| 4351 | | | | | | | | | |
| 4321 | | | | | | | | | |
| 6 | | | | | | | | | |
| 6112 | | | | | | | | | |
| 6311 | | | | | | | | | |
| 6321 | | | | | | | | | |
| 7 | | | | | | | | | |
| 7112 | | | | 1,352 | | 1,995 | 748 | 1,500 | 12,957 |
| 7310/7320 | | 490 | | | | 8,296 | 3,114 | 2,059 | |
| 7410 | | 80 | | | | | | | |
| 7410 | 100 | | | | | | | | |
| 7422 | | 517 | | | | | | | |
| 7422 | 633 | | | | | | | | |
| 8 | | | | | | | | | |
| 8112 | | | 100 | 1,000 | | | | | |
| 8300 | | | 15 | | | | | | |
| 8511 | | | | | | 1,960 | | | |
| 8511 | | | | | | 1,117 | | | |
| | 21.475 | 44.681 | 15.833 | 11.505 | 49 | 17.242 | 10.232 | 7.145 | 70.217 |

| | | | | | | | | | |
|-----------|---------------|---------------|---------------|---------------|-----------|---------------|---------------|--------------|---------------|
| 4351 | | 1.759 | | | | | | | |
| 4351 | | | | | | | | | |
| 4321 | | 300 | | | | | | | |
| 6 | | | | | | | | | |
| 6112 | | | | | | | | | |
| 6311 | | 296 | | | | | | | |
| 6321 | | | | 15 | | | | | |
| 7 | | | | | | | | | |
| 7112 | | | | 2.404 | 1.995 | 1.412 | 1.500 | 12.957 | |
| 7310/7320 | | 990 | | | 7.009 | 3.705 | 3.247 | 70 | |
| 7410 | | 80 | | | | | | | |
| 7410 | 100 | | | | | | | | |
| 7422 | | 517 | | | | | | | |
| 7422 | 733 | | | | | | | | |
| 8 | | | | | | | | | |
| 8112 | | | 100 | 1.000 | | | | | |
| 8300 | | | 15 | | | | | | |
| 8511 | | | | | 1.960 | | | | |
| 8511 | | | | | 1.117 | | | | |
| | 22.371 | 50.535 | 17.724 | 11.830 | 47 | 20.681 | 11.734 | 9.133 | 57.100 |