

VLAAMSE LANDMAATSCHAPPIJ (VLM)  
 Begrotingsopmaak 2016

(in duizend euro)

| ONTVANGSTEN |   |                     |                 |               |               |
|-------------|---|---------------------|-----------------|---------------|---------------|
| ESR CODE    | OMSCHRIJVING  | Laatste budget 2014 | Uitvoering 2014 | BA 2015       | BO 2016       |
| <b>0</b>    | <b>NIET - VERDEELDE ONTVANGSTEN</b>   |                     |                 |               |               |
| 0810        | Interne verrichtingen   | 15.140              | 15.140          |               |               |
| 0821        | Overgedragen overschot vorige boekjaren   | 77.325              | 77.325          | 64.788        | 63.381        |
| 0822        | Over te dragen tekort van het boekjaar  | 0                   | 0               | 0             | 0             |
| <b>1</b>    | <b>LOPENDE ONTVANGSTEN VAN GOEDEREN EN DIENSTEN</b>   |                     |                 |               |               |
| 1611        | Verkoop van niet-duurzame goederen en diensten buiten de sector overheid                                      | 158                 | 237             | 167           | 145           |
| 1620        | Verkoop van niet-duurzame goederen en diensten binnen de sector overheid                                      | 970                 | 1.211           | 950           | 1.126         |
| 1820        | Opbrengsten uit allerlei werkzaamheden inzake water- en wegebouwkundige werken binnen de sector overheid      | 300                 | 353             | 300           | 350           |
| <b>2</b>    | <b>RENTES EN BIJDAGEN IN TOEVALLIGE EXPLOITATIEVERLIEZEN VAN OVERHEIDSBEDRIJVEN EN INKOMSTEN UIT EIGENDOM</b> |                     |                 |               |               |
| 2610        | Renteontvangsten van andere sectoren dan de overheid  | 178                 | 180             | 267           | 112           |
| 2830        | Verhuur van gronden   | 502                 | 465             | 477           | 465           |
| <b>3</b>    | <b>INKOMENSOVERDRACHTEN VAN ANDERE SECTOREN</b>   |                     |                 |               |               |
| 3810        | Inkomensoverdrachten van bedrijven  | 188                 | 319             | 708           | 13            |
| 3830        | Overige inkomensoverdrachten van verzekeringsmaatschappijen   | 40                  | 9               | 40            | 40            |
| 3840        | Overige inkomensoverdrachten van vzw's  | 117                 | 142             | 23            | 0             |
| 3910        | Inkomensoverdrachten van EU-instellingen  | 0                   | 2.444           | 0             | 2.015         |
| 3920        | inkomensoverdrachten uit projecten met Europese cofinanciering  | 5.062               | 1.829           | 2.331         | 718           |
| <b>4</b>    | <b>INKOMENSOVERDRACHTEN BINNEN DE SECTOR OVERHEID</b>   |                     |                 |               |               |
| 4610        | <i>werkingsdotatie VLM (LB0-1LCH2AY-IS)</i>   | 49.151              | 49.151          | 47.848        | 46.952        |
| 4610        | <i>onderzoek nut ruilverkavelingsprojecten (LB0-1LCH2AY-IS)</i>   | 110                 | 88              | 131           | 131           |
| 4610        | Dotatie LB0-1LCH2AY-IS  | <b>0</b>            | <b>0</b>        | <b>47.979</b> | <b>47.083</b> |
| 4610        | <i>overdrachten i.k.v. natuurinrichting (LD0-1LCH5AY-IS)</i>  | 870                 | 870             | 520           | 520           |
| 4610        | Dotatie LD0-1LCH5AY-IS  | <b>0</b>            | <b>0</b>        | <b>520</b>    | <b>520</b>    |
| 4610        | <i>landschapsrelevante beheersovereenkomsten (NF0-INFA2AX-IS)</i>   | 0                   | 0               | 0             | 0             |

|          |   |       |       |              |              |
|----------|---|-------|-------|--------------|--------------|
| 4610     | Dotatie NF0-1NFA2AX-IS  | 0     | 0     | 0            | 0            |
| 4610     | Correlatief krediet vastleggingsmachtiging Plattelandsfonds (KB0-1KDH5AV-IS)                          | 8.010 | 8.010 | 7.996        | 8.010        |
| 4630     | <i>MINA Dotatie aan EVA VLM voor gebruikersschade (LBC-3LCH2AR-IS)</i>                                | 775   | 0     | 275          | 275          |
| 4630     | <i>MINA Dotatie aan EVA VLM voor kapitaalschade (LBC-3LCH2AR-IS)</i>                                  | 1.210 | 0     | 910          | 910          |
| 4630     | Dotatie LBC-3LCH2AR-IS  | 0     | 0     | <b>1.185</b> | <b>1.185</b> |
| 4630     | MINA Dotatie aan EVA VLM voor plattelandsbeleid (LBC-3LCH2AY-IS)                                      | 1.248 | 1.248 | 1.548        | 1.986        |
| 4630     | MINA Dotatie aan EVA VLM, afdeling Mestbank voor uitgaven ihkv het MAP - onderzoeken (LBC-3LCH2AY-IS) | 1.470 | 966   | 680          | 910          |
| 4630     | MINA Dotatie aan EVA VLM voor flankerend beleid IHD-PAS (LBC-3LCH2AY-IS)                              | 0     | 0     | 1.125        | 5.250        |
| 4812     | Inkomensoverdrachten van de provincies  | 0     | 6     | 1            | 0            |
| 4821     | Inkomensoverdrachten van de gemeenten   | 0     | 3     | 6            | 0            |
| 4840     | Inkomensoverdrachten van vzw's  | 0     | 14    | 0            | 0            |
| <b>5</b> | <b>KAPITAALSOVERDRACHTEN VAN ANDERE SECTOREN</b>  |       |       |              |              |
| 5720     | dotatie voor grondenbank Noord-Oost Limburg   | 143   | 93    | 93           | 92           |
| 5911     | Kapitaaloverdrachten van EG instellingen  | 870   | 337   | 236          | 0            |
| <b>6</b> | <b>KAPITAALSOVERDRACHTEN BINNEN DE SECTOR OVERHEID</b>  |       |       |              |              |
| 6611     | <i>Correlatief krediet vastleggingsmachtiging VLM (LB0-1LCH5AY-IS)</i>                                | 1.227 | 1.227 | 1.103        | 1.523        |
| 6611     | Dotatie LB0-1LCH5AY-IS  | 0     | 0     | <b>1.103</b> | <b>1.523</b> |
| 6612     | <i>bijdrage Gewest technische uitgaven ruilverkaveling (LB0-1LCH2AY-IS)</i>                           | 462   | 967   | 468          | 468          |
| 6612     | <i>dotatie uitvoeren landinrichtingsprojecten (LB0-1LCH2AY-IS)</i>                                    | 3.232 | 3.050 | 3.067        | 3.425        |
| 6612     | Dotatie LB0-1LCH2AY-IS  | 0     | 0     | <b>3.535</b> | <b>3.893</b> |
| 6612     | <i>bijdrage Gewest technische uitgaven ruilverkaveling (LB0-1LCH4AY-IS)</i>                           | 20    | 0     | 20           | 20           |
| 6612     | Dotatie LBO-1LCH4AY-IS  | 0     | 0     | <b>20</b>    | <b>20</b>    |
| 6612     | dotatie ANB voor grondenbank Groenpool Vinderhoutse Bossen - deels (LD0-1LCH4AY-IS)                   | 850   | 850   | 850          | 850          |
| 6612     | dotatie ANB voor grondenbank Parkbos Gent - deels (LD0-1LCH4AY-IS)                                    | 0     | 0     | 580          | 0            |
| 6612     | <i>kapitaaloverdrachten m.b.t. natuurinrichting (LD0-1LCH5AY-IS)</i>                                  | 1.864 | 1.864 | 2.214        | 2.214        |
| 6612     | Dotatie LD0-1LCH5AY-IS  | 0     | 0     | <b>2.214</b> | <b>2.214</b> |
| 6631     | MINA volkstuinparken (LBC-3LCH2AY-IS)   | 105   | 105   | 0            | 0            |
| 6631     | MINA bijdrage Gewest technische uitgaven ruilverkaveling (LBC-3LCH2AY-IS)                             | 4.246 | 4.848 | 4.246        | 4.246        |
| 6631     | MINA voorkooprecht natuur - deels (LBC-3LCH2AY-IS)  | 1.000 | 1.000 | 1.000        | 1.000        |

|      |   |     |       |       |       |
|------|---|-----|-------|-------|-------|
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer Fietspad N370 - deels (MDU-3MHF2AW-IS)   | 50  | 0     | 58    | 0     |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer Natuurcompensaties A11 - deels (MDU-3MHF2AW-IS)  | 250 | 185   | 0     | 0     |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer voor A11 - deels (MDU-3MHF2AW-IS)  | 795 | 0     | 0     | 23    |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer voor N60 - deels (MDU-3MHF2AW-IS)  | 0   | 0     | 0     | 55    |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer voor UE-A11-03B-Buffer- en herstelbeplantingen RVK Fase 2 - deels (MDU-3MHF2AW-IS)     | 0   | 0     | 0     | 155   |
| 6631 | dotatie vanuit Afdeling Maritieme toegang voor LIR Desteldonk Noord en Desteldonk Zuid - deels (MBU-3MIF2AU-IS)                   | 32  | 0     | 0     | 0     |
| 6631 | dotatie vanuit Afdeling Maritieme toegang voor LIR Rieme-Zuid en Doornzele-Noord - deels (MBU-3MIF2AU-IS)                         | 270 | 0     | 370   | 0     |
| 6631 | dotatie vanuit Afdeling Maritieme toegang voor Gentse Kanaalzone - deels (MBU-3MIF2AU-IS)   | 0   | 0     | 0     | 124   |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer voor LIR A11-222-Grondverwerving Buffergebied Dudzele - deels (MDU-3MHF2AW-IS)         | 180 | 0     | 0     | 0     |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer voor LIR A11-321-Landschapsplannen Particulieren Dudzele-Oost - deels (MDU-3MHF2AW-IS) | 24  | 24    | 0     | 0     |
| 6631 | dotatie vanuit Agentschap Wegen en Verkeer Natuurcompensaties A11 - deels (MDU-3MHF2AW-IS)  | 0   | 0     | 179   | 179   |
| 6631 | MINA dotatie grondverwerving buffergebieden - SEVESO (LBC-3LCH2AY-IS)   | 525 | 387   | 1.500 | 400   |
| 6631 | MINA dotatie grondverwerving IHD-PAS (LBC-3LCH2AY-IS)   | 0   | 0     | 3.000 | 3.000 |
| 6631 | dotatie ANB Aankoop gronden van de VLM - deels (LBC-3LCH2AY-IS)   | 0   | 1.320 | 0     | 1.451 |
| 6631 | dotatie ANB voor grondenbank Parkbos Gent - deels (LBC-3LCH2AY-IS)  | 0   | 0     | 0     | 0     |
| 6631 | dotatie ANB voor grondenbank Ijzer- en Handzamevallei - deels (LBC-3LCH2AY-IS)  | 0   | 0     | 0     | 0     |
| 6631 | dotatie ANB voor grondenbank Rivierherstel Leie - deels (LBC-3LCH2AY-IS)  | 0   | 450   | 0     | 0     |
| 6631 | dotatie ANB voor grondenbank Sigma ANB - deels (LBC-3LCH2AY-IS)   | 0   | 500   | 3.784 | 0     |
| 6631 | dotatie ANB voor grondenbank Voeren - deels (LBC-3LCH2AY-IS)  | 0   | 0     | 0     | 0     |
| 6631 | dotatie ANB voor grondenbank Groenpool Vinderhoutse Bossen - deels (LBC-3LCH2AY-IS)   | 0   | 0     | 0     | 0     |
| 6631 | dotatie ANB voor grondenbank Natuurcompensaties Achterhaven Zeebrugge - deels (LBC-3LCH2AY-IS)                                    | 0   | 0     | 444   | 0     |

|          |  |       |       |        |       |
|----------|--|-------|-------|--------|-------|
| 6631     | dotatie ANB voor grondenbank IHD - deels (LBC-3LCH2AY-IS)  | 0     | 0     | 500    | 0     |
| 6631     | dotatie ANB - Buffer voor grondenbanken - deels (LBC-3LCH2AY-IS)   | 4.960 | 0     | 1.000  | 1.500 |
| 6631     | dotatie vanuit MOW - Afdeling Maritieme Toegang voor grondenbank Gentse Kanaalzone - deels (MBU-3MIF2AU-IS)      | 295   | 0     | 3.000  | 0     |
| 6631     | dotatie vanuit MOW - Afdeling Maritieme Toegang voor grondenbank LSO - deels (MBU-3MIF2AU-IS)                    | 3.500 | 3.500 | 0      | 2.896 |
| 6631     | dotatie vanuit MOW - Afdeling Maritieme Toegang voor grondenbank RSO Opstalvalleigebied - deels (MBU-3MIF2AU-IS) | 3.580 | 3.580 | 0      | 350   |
| 6631     | dotatie vanuit MOW - Agentschap Wegen en Verkeer voor grondenbank A11 - deels (MDU-3MHF2AW-IS)                   | 0     | 0     | 0      | 0     |
| 6631     | dotatie vanuit MOW - Agentschap Wegen en Verkeer voor grondenbank N60 - deels (MDU-3MHF2AW-IS)                   | 0     | 0     | 0      | 88    |
| 6641     | dotatie Vlaamse Milieumaatschappij recht van voorkoop Integraal Waterbeleid                                      | 200   | 0     | 50     | 200   |
| 6641     | dotatie Vlaamse Milieumaatschappij koopplicht Integraal Waterbeleid  | 120   | 0     | 50     | 120   |
| 6641     | dotatie W&Z voor grondenbank Sigma   | 2.000 | 0     | 0      | 0     |
| 6641     | dotatie W&Z voor grondenbank Rivierherstel Leie  | 150   | 0     | 0      | 0     |
| 6641     | dotatie De Lijn voor grondenbank Groenpool Vinderhoutse Bossen   | 150   | 150   | 0      | 0     |
| 6811     | kapitaaloverdrachten van de provincie  | 4.206 | 3.731 | 1.216  | 179   |
| 6821     | kapitaaloverdrachten van de gemeenten  | 3.125 | 2.327 | 4.053  | 3.110 |
| 6821     | kapitaaloverdrachten vanuit Gemeentelijk havenbedrijf Antwerpen voor grondenbank LSO                             | 3.500 | 3.500 | 5.000  | 4.000 |
| 6821     | kapitaaloverdrachten vanuit Gemeentelijk havenbedrijf Antwerpen voor grondenbank RSO Opstalvalleigebied          | 2.180 | 2.180 | 0      | 0     |
| 6821     | kapitaaloverdrachten vanuit Maatschappij LinkerScheldeOever voor grondenbank LSO                                 | 3.500 | 3.500 | 5.000  | 3.000 |
| 6821     | kapitaaloverdrachten van de gemeente Asse voor grondenbank Molenbeek Maalbeek                                    | 0     | 0     | 0      | 0     |
| 6821     | kapitaaloverdrachten van de gemeente Beersel voor grondenbank Meigemheide - Land van Teirlinck                   | 0     | 0     | 0      | 0     |
| 6821     | kapitaaloverdrachten van de gemeente Kampenhout, Herent, Kortenberg voor grondenbank Weesbeek - Herent           | 0     | 0     | 0      | 0     |
| 6821     | kapitaaloverdrachten van de gemeente Kruishoutem voor Karreweg Kruishoutem                                       | 0     | 0     | 0      | 0     |
| 6841     | kapitaaloverdrachten SKL   | 90    | 0     | 90     | 5     |
| 6940     | dotatie NMBS voor grondenbank RSO Opstalvalleigebied   | 2.330 | 1.265 | 0      | 0     |
| <b>7</b> | <b>DESINVESTERINGEN</b>  |       |       |        |       |
| 7612     | Verkoop van gronden  | 7.632 | 6.909 | 10.101 | 5.015 |
| 7710     | Verkopen vervoermateriaal  | 0     | 23    | 0      | 0     |
| 7720     | Verkopen investeringsmateriaal   | 0     | 12    | 0      | 0     |

|          |  |                |                |                |                |
|----------|--|----------------|----------------|----------------|----------------|
| <b>8</b> | <b>KREDIETAFLOSSINGEN EN VEREFFENINGEN VAN DEELNEMINGEN</b>                      |                |                |                |                |
| 8610     | Kredietaflossingen door bedrijven  | 944            | 973            | 782            | 413            |
| 8720     | Kredietaflossingen door de gezinnen ( leningen personeel i.k.v. sociale dienst ) | 2              | 2              | 2              | 2              |
| 8911     | Terugvorderbare voorschotten recht van voorkoop RVK (LB0-1LCH4AH-PA)             | 3.160          | 1.684          | 2.221          | 2.200          |
| 8911     | Terugvorderbare voorschotten voor aankopen RVK (LB0-1LCH2AH-PA)                  | 799            | 799            | 299            | 0              |
|          | <b>TOTAAL ONTVANGSTEN</b>  | <b>225.392</b> | <b>211.352</b> | <b>187.667</b> | <b>175.612</b> |

| ESR CODE | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| <b>0</b> |                  |             |                     |     |                         |                        |                        |                        |
| 0810     |                  | 15.140      |                     |     |                         |                        |                        |                        |
| 0821     | 10.856           | 12.009      | 9.422               | 12  | 14.302                  |                        | 1.323                  | 33.675                 |
| 0822     |                  |             |                     |     |                         | 2.508                  |                        |                        |
| <b>1</b> |                  |             |                     |     |                         |                        |                        |                        |
| 1611     | 158              |             |                     |     |                         |                        |                        |                        |
| 1620     | 970              |             |                     |     |                         |                        |                        |                        |
| 1820     | 300              |             |                     |     |                         |                        |                        |                        |
| <b>2</b> |                  |             |                     |     |                         |                        |                        |                        |
| 2610     |                  |             | 113                 |     | 65                      |                        |                        |                        |
| 2830     |                  |             | 120                 |     | 183                     | 11                     | 10                     | 178                    |
| <b>3</b> |                  |             |                     |     |                         |                        |                        |                        |
| 3810     |                  |             |                     |     |                         |                        | 188                    |                        |
| 3830     | 40               |             |                     |     |                         |                        |                        |                        |
| 3840     | 90               |             |                     |     |                         | 27                     |                        |                        |
| 3910     |                  |             |                     |     |                         |                        |                        |                        |
| 3920     | 5.062            |             |                     |     |                         |                        |                        |                        |
| <b>4</b> |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 49.151           |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     | 110                     |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        | 870                    |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 8.010            |             |                     |     |                         |                        |                        |                        |

|          |       |  |  |  |       |       |       |     |
|----------|-------|--|--|--|-------|-------|-------|-----|
| 4630     | 775   |  |  |  |       |       |       |     |
| 4630     | 1.210 |  |  |  |       |       |       |     |
| 4630     |       |  |  |  |       |       |       |     |
| 4630     | 1.248 |  |  |  |       |       |       |     |
| 4630     | 1.470 |  |  |  |       |       |       |     |
| 4630     |       |  |  |  |       |       |       |     |
| 4812     |       |  |  |  |       |       |       |     |
| 4821     |       |  |  |  |       |       |       |     |
| 4840     |       |  |  |  |       |       |       |     |
| <b>5</b> |       |  |  |  |       |       |       |     |
| 5720     |       |  |  |  |       |       |       | 143 |
| 5911     |       |  |  |  |       | 358   | 512   |     |
| <b>6</b> |       |  |  |  |       |       |       |     |
| 6611     | 1.227 |  |  |  |       |       |       |     |
| 6611     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 462   |       |       |     |
| 6612     |       |  |  |  |       | 3.232 |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 20    |       |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       |       | 850 |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       | 1.864 |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6631     | 105   |  |  |  |       |       |       |     |
| 6631     |       |  |  |  | 4.246 |       |       |     |
| 6631     |       |  |  |  |       |       | 1.000 |     |
| 6631     | 50    |  |  |  |       |       |       |     |
| 6631     | 250   |  |  |  |       |       |       |     |



|          |       |  |       |  |       |     |     |       |
|----------|-------|--|-------|--|-------|-----|-----|-------|
| 6631     |       |  |       |  |       |     |     | 295   |
| 6631     |       |  |       |  |       |     |     | 3.500 |
| 6631     |       |  |       |  |       |     |     | 3.580 |
| 6631     |       |  |       |  |       |     |     |       |
| 6631     |       |  |       |  |       |     |     |       |
| 6641     |       |  |       |  |       |     |     | 200   |
| 6641     |       |  |       |  |       |     |     | 120   |
| 6641     |       |  |       |  |       |     |     | 2.000 |
| 6641     |       |  |       |  |       |     |     | 150   |
| 6641     |       |  |       |  |       |     |     | 150   |
| 6811     | 3.365 |  |       |  | 318   | 23  | 500 |       |
| 6821     | 60    |  |       |  | 2.063 | 925 | 77  |       |
| 6821     |       |  |       |  |       |     |     | 3.500 |
| 6821     |       |  |       |  |       |     |     | 2.180 |
| 6821     |       |  |       |  |       |     |     | 3.500 |
| 6821     |       |  |       |  |       |     |     |       |
| 6821     |       |  |       |  |       |     |     |       |
| 6821     |       |  |       |  |       |     |     |       |
| 6821     |       |  |       |  |       |     |     |       |
| 6841     | 90    |  |       |  |       |     |     |       |
| 6943     |       |  |       |  |       |     |     | 2.330 |
| <b>7</b> |       |  |       |  |       |     |     |       |
| 7612     |       |  | 2.250 |  | 2.800 | 985 |     | 1.597 |
| 7710     |       |  |       |  |       |     |     |       |
| 7720     |       |  |       |  |       |     |     |       |
| <b>8</b> |       |  |       |  |       |     |     |       |
| 8610     |       |  | 229   |  | 715   |     |     |       |

|      |               |               |               |           |               |              |              |               |
|------|---------------|---------------|---------------|-----------|---------------|--------------|--------------|---------------|
| 8720 |               | 2             |               |           |               |              |              |               |
| 8911 |               |               |               |           | 3.160         |              |              |               |
| 8911 |               |               |               |           | 799           |              |              |               |
|      | <b>84.487</b> | <b>27.151</b> | <b>12.134</b> | <b>12</b> | <b>30.038</b> | <b>8.575</b> | <b>6.344</b> | <b>63.433</b> |

| ESR CODE | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| <b>0</b> |                  |             |                     |     |                         |                        |                        |                        |
| 0810     |                  | 15.140      |                     |     |                         |                        |                        |                        |
| 0821     | 10.856           | 12.009      | 9.422               | 12  | 14.302                  |                        | 1.323                  | 33.675                 |
| 0822     |                  |             |                     |     |                         | 3.691                  |                        |                        |
| <b>1</b> |                  |             |                     |     |                         |                        |                        |                        |
| 1611     | 237              |             |                     |     |                         |                        |                        |                        |
| 1620     | 1.211            |             |                     |     |                         |                        |                        |                        |
| 1820     | 353              |             |                     |     |                         |                        |                        |                        |
| <b>2</b> |                  |             |                     |     |                         |                        |                        |                        |
| 2610     |                  |             | 113                 |     | 67                      |                        |                        |                        |
| 2830     |                  |             | 140                 |     | 168                     | 3                      | 4                      | 150                    |
| <b>3</b> |                  |             |                     |     |                         |                        |                        |                        |
| 3810     | 43               |             |                     |     | 81                      |                        | 188                    | 7                      |
| 3830     | 9                |             |                     |     |                         |                        |                        |                        |
| 3840     | 0                |             |                     |     |                         | 142                    |                        |                        |
| 3910     | 2.444            |             |                     |     |                         |                        |                        |                        |
| 3920     | 1.829            |             |                     |     |                         |                        |                        |                        |
| <b>4</b> |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 49.151           |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     | 88                      |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        | 870                    |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 8.010            |             |                     |     |                         |                        |                        |                        |

|          |       |  |  |  |       |       |       |     |
|----------|-------|--|--|--|-------|-------|-------|-----|
| 4630     | 0     |  |  |  |       |       |       |     |
| 4630     | 0     |  |  |  |       |       |       |     |
| 4630     |       |  |  |  |       |       |       |     |
| 4630     | 1.248 |  |  |  |       |       |       |     |
| 4630     | 966   |  |  |  |       |       |       |     |
| 4630     |       |  |  |  |       |       |       |     |
| 4812     | 6     |  |  |  |       |       |       |     |
| 4821     | 3     |  |  |  |       |       |       |     |
| 4840     | 14    |  |  |  |       |       |       |     |
| <b>5</b> |       |  |  |  |       |       |       |     |
| 5720     |       |  |  |  |       |       |       | 93  |
| 5911     |       |  |  |  |       | 337   |       |     |
| <b>6</b> |       |  |  |  |       |       |       |     |
| 6611     | 1.227 |  |  |  |       |       |       |     |
| 6611     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 967   |       |       |     |
| 6612     |       |  |  |  |       | 3.050 |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 0     |       |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       |       | 850 |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       | 1.864 |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6631     | 105   |  |  |  |       |       |       |     |
| 6631     |       |  |  |  | 4.848 |       |       |     |
| 6631     |       |  |  |  |       |       | 1.000 |     |
| 6631     | 0     |  |  |  |       |       |       |     |
| 6631     | 185   |  |  |  |       |       |       |     |

|      |  |  |  |  |   |    |  |       |
|------|--|--|--|--|---|----|--|-------|
| 6631 |  |  |  |  | 0 |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   | 0  |  |       |
| 6631 |  |  |  |  |   | 0  |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   | 0  |  |       |
| 6631 |  |  |  |  |   | 24 |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  | 387   |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  | 1.320 |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  | 450   |
| 6631 |  |  |  |  |   |    |  | 500   |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |
| 6631 |  |  |  |  |   |    |  |       |

|          |       |  |       |  |       |     |     |       |
|----------|-------|--|-------|--|-------|-----|-----|-------|
| 6631     |       |  |       |  |       |     |     |       |
| 6631     |       |  |       |  |       |     |     | 3.500 |
| 6631     |       |  |       |  |       |     |     | 3.580 |
| 6631     |       |  |       |  |       |     |     |       |
| 6631     |       |  |       |  |       |     |     |       |
| 6641     |       |  |       |  |       |     |     |       |
| 6641     |       |  |       |  |       |     |     |       |
| 6641     |       |  |       |  |       |     |     |       |
| 6641     |       |  |       |  |       |     |     | 150   |
| 6811     | 2.872 |  |       |  | 329   | 80  | 450 |       |
| 6821     | 39    |  |       |  | 1.432 | 856 | 0   |       |
| 6821     |       |  |       |  |       |     |     | 3.500 |
| 6821     |       |  |       |  |       |     |     | 2.180 |
| 6821     |       |  |       |  |       |     |     | 3.500 |
| 6821     |       |  |       |  |       |     |     |       |
| 6821     |       |  |       |  |       |     |     |       |
| 6821     |       |  |       |  |       |     |     |       |
| 6841     | 0     |  |       |  |       |     |     |       |
| 6943     |       |  |       |  |       |     |     | 1.265 |
| <b>7</b> |       |  |       |  |       |     |     |       |
| 7612     |       |  | 1.481 |  | 2.995 | 588 |     | 1.845 |
| 7710     | 23    |  |       |  |       |     |     |       |
| 7720     | 12    |  |       |  |       |     |     |       |
| <b>8</b> |       |  |       |  |       |     |     |       |
| 8610     |       |  | 222   |  | 751   |     |     |       |

|      |               |               |               |           |               |              |              |               |
|------|---------------|---------------|---------------|-----------|---------------|--------------|--------------|---------------|
| 8720 |               | 2             |               |           |               |              |              |               |
| 8911 |               |               |               |           | 1.684         |              |              |               |
| 8911 |               |               |               |           | 799           |              |              |               |
|      | <b>80.843</b> | <b>27.151</b> | <b>11.378</b> | <b>12</b> | <b>28.511</b> | <b>8.771</b> | <b>5.699</b> | <b>56.952</b> |

| ESR CODE | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| <b>0</b> |                  |             |                     |     |                         |                        |                        |                        |
| 0821     | 10.282           | 4.315       | 10.438              | 12  | 12.235                  |                        | 1.023                  | 30.174                 |
| 0822     |                  |             |                     |     |                         | 2.928                  |                        |                        |
| <b>1</b> |                  |             |                     |     |                         |                        |                        |                        |
| 1611     | 167              |             |                     |     |                         |                        |                        |                        |
| 1620     | 950              |             |                     |     |                         |                        |                        |                        |
| 1820     | 300              |             |                     |     |                         |                        |                        |                        |
| <b>2</b> |                  |             |                     |     |                         |                        |                        |                        |
| 2610     |                  |             | 103                 |     | 151                     |                        |                        | 13                     |
| 2830     |                  |             | 95                  |     | 183                     | 11                     | 10                     | 178                    |
| <b>3</b> |                  |             |                     |     |                         |                        |                        |                        |
| 3810     |                  |             |                     |     | 708                     |                        |                        |                        |
| 3830     | 40               |             |                     |     |                         |                        |                        |                        |
| 3840     | 0                |             |                     |     |                         | 23                     |                        |                        |
| 3910     |                  |             |                     |     |                         |                        |                        |                        |
| 3920     | 2.331            |             |                     |     |                         |                        |                        |                        |
| <b>4</b> |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 47.848           |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     | 131                     |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        | 520                    |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 7.996            |             |                     |     |                         |                        |                        |                        |

|          |       |  |  |  |       |       |       |     |
|----------|-------|--|--|--|-------|-------|-------|-----|
| 4630     | 275   |  |  |  |       |       |       |     |
| 4630     | 910   |  |  |  |       |       |       |     |
| 4630     |       |  |  |  |       |       |       |     |
| 4630     | 1.548 |  |  |  |       |       |       |     |
| 4630     | 680   |  |  |  |       |       |       |     |
| 4630     | 1.125 |  |  |  |       |       |       |     |
| 4812     | 1     |  |  |  |       |       |       |     |
| 4821     | 6     |  |  |  |       |       |       |     |
| 4840     |       |  |  |  |       |       |       |     |
| <b>5</b> |       |  |  |  |       |       |       |     |
| 5720     |       |  |  |  |       |       |       | 93  |
| 5911     |       |  |  |  | 75    | 97    | 64    |     |
| <b>6</b> |       |  |  |  |       |       |       |     |
| 6611     | 1.103 |  |  |  |       |       |       |     |
| 6611     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 468   |       |       |     |
| 6612     |       |  |  |  |       | 3.067 |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 20    |       |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       |       | 850 |
| 6612     |       |  |  |  |       |       |       | 580 |
| 6612     |       |  |  |  |       |       | 2.214 |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6631     |       |  |  |  |       |       |       |     |
| 6631     |       |  |  |  | 4.246 |       |       |     |
| 6631     |       |  |  |  |       |       | 1.000 |     |
| 6631     | 58    |  |  |  |       |       |       |     |
| 6631     |       |  |  |  |       |       |       |     |

|      |  |  |  |  |   |     |  |       |
|------|--|--|--|--|---|-----|--|-------|
| 6631 |  |  |  |  | 0 |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   | 370 |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   | 179 |  |       |
| 6631 |  |  |  |  |   |     |  | 1.500 |
| 6631 |  |  |  |  |   |     |  | 3.000 |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  | 3.784 |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  |       |
| 6631 |  |  |  |  |   |     |  | 444   |
| 6631 |  |  |  |  |   |     |  | 500   |
| 6631 |  |  |  |  |   |     |  | 1.000 |

|          |       |  |       |  |       |       |    |       |
|----------|-------|--|-------|--|-------|-------|----|-------|
| 6631     |       |  |       |  |       |       |    | 3.000 |
| 6631     |       |  |       |  |       |       |    |       |
| 6631     |       |  |       |  |       |       |    |       |
| 6631     |       |  |       |  |       |       |    |       |
| 6631     |       |  |       |  |       |       |    |       |
| 6641     |       |  |       |  |       |       |    | 50    |
| 6641     |       |  |       |  |       |       |    | 50    |
| 6641     |       |  |       |  |       |       |    |       |
| 6641     |       |  |       |  |       |       |    |       |
| 6641     |       |  |       |  |       |       |    |       |
| 6811     | 1.166 |  |       |  | 38    | 12    |    |       |
| 6821     | 10    |  |       |  | 1.266 | 2.742 | 35 |       |
| 6821     |       |  |       |  |       |       |    | 5.000 |
| 6821     |       |  |       |  |       |       |    |       |
| 6821     |       |  |       |  |       |       |    | 5.000 |
| 6821     |       |  |       |  |       |       |    |       |
| 6821     |       |  |       |  |       |       |    |       |
| 6821     |       |  |       |  |       |       |    |       |
| 6821     |       |  |       |  |       |       |    |       |
| 6841     | 90    |  |       |  |       |       |    |       |
| 6943     |       |  |       |  |       |       |    |       |
| <b>7</b> |       |  |       |  |       |       |    |       |
| 7612     |       |  | 2.593 |  | 2.788 | 220   |    | 4.500 |
| 7710     |       |  |       |  |       |       |    |       |
| 7720     |       |  |       |  |       |       |    |       |
| <b>8</b> |       |  |       |  |       |       |    |       |
| 8610     |       |  | 238   |  | 529   |       |    | 15    |

|      |               |              |               |           |               |              |              |               |
|------|---------------|--------------|---------------|-----------|---------------|--------------|--------------|---------------|
| 8720 |               | 2            |               |           |               |              |              |               |
| 8911 |               |              |               |           | 2.221         |              |              |               |
| 8911 |               |              |               |           | 299           |              |              |               |
|      | <b>76.886</b> | <b>4.317</b> | <b>13.467</b> | <b>12</b> | <b>25.358</b> | <b>9.649</b> | <b>4.866</b> | <b>59.731</b> |

| ESR CODE | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|----------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| <b>0</b> |                  |             |                     |     |                         |                        |                        |                        |
| 0821     | 4.496            | 4.317       | 11.508              | 12  | 10.475                  |                        | 566                    | 34.935                 |
| 0822     |                  |             |                     |     |                         | 1.282                  |                        |                        |
| <b>1</b> |                  |             |                     |     |                         |                        |                        |                        |
| 1611     | 145              |             |                     |     |                         |                        |                        |                        |
| 1620     | 1.126            |             |                     |     |                         |                        |                        |                        |
| 1820     | 350              |             |                     |     |                         |                        |                        |                        |
| <b>2</b> |                  |             |                     |     |                         |                        |                        |                        |
| 2610     |                  |             | 69                  |     | 30                      |                        |                        | 13                     |
| 2830     |                  |             | 140                 |     | 168                     | 3                      | 4                      | 150                    |
| <b>3</b> |                  |             |                     |     |                         |                        |                        |                        |
| 3810     | 11               |             |                     |     | 2                       |                        |                        |                        |
| 3830     | 40               |             |                     |     |                         |                        |                        |                        |
| 3840     |                  |             |                     |     |                         |                        |                        |                        |
| 3910     | 2.015            |             |                     |     |                         |                        |                        |                        |
| 3920     | 718              |             |                     |     |                         |                        |                        |                        |
| <b>4</b> |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 46.952           |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     | 131                     |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        | 520                    |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     |                  |             |                     |     |                         |                        |                        |                        |
| 4610     | 8.010            |             |                     |     |                         |                        |                        |                        |

|          |       |  |  |  |       |       |       |     |
|----------|-------|--|--|--|-------|-------|-------|-----|
| 4630     | 275   |  |  |  |       |       |       |     |
| 4630     | 910   |  |  |  |       |       |       |     |
| 4630     |       |  |  |  |       |       |       |     |
| 4630     | 1.986 |  |  |  |       |       |       |     |
| 4630     | 910   |  |  |  |       |       |       |     |
| 4630     | 5.250 |  |  |  |       |       |       |     |
| 4812     |       |  |  |  |       |       |       |     |
| 4821     |       |  |  |  |       |       |       |     |
| 4840     |       |  |  |  |       |       |       |     |
| <b>5</b> |       |  |  |  |       |       |       |     |
| 5720     |       |  |  |  | 56    |       |       | 36  |
| 5911     |       |  |  |  |       |       |       |     |
| <b>6</b> |       |  |  |  |       |       |       |     |
| 6611     | 1.523 |  |  |  |       |       |       |     |
| 6611     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 468   |       |       |     |
| 6612     |       |  |  |  |       | 3.425 |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  | 20    |       |       |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       |       | 850 |
| 6612     |       |  |  |  |       |       |       |     |
| 6612     |       |  |  |  |       |       | 2.214 |     |
| 6612     |       |  |  |  |       |       |       |     |
| 6631     |       |  |  |  |       |       |       |     |
| 6631     |       |  |  |  | 4.246 |       |       |     |
| 6631     |       |  |  |  |       |       | 1.000 |     |
| 6631     |       |  |  |  |       |       |       |     |
| 6631     |       |  |  |  |       |       |       |     |



|          |     |  |     |  |     |       |     |       |
|----------|-----|--|-----|--|-----|-------|-----|-------|
| 6631     |     |  |     |  |     |       |     |       |
| 6631     |     |  |     |  |     |       |     | 2.896 |
| 6631     |     |  |     |  |     |       |     | 350   |
| 6631     |     |  |     |  |     |       |     |       |
| 6631     |     |  |     |  |     |       |     | 88    |
| 6641     |     |  |     |  |     |       |     | 200   |
| 6641     |     |  |     |  |     |       |     | 120   |
| 6641     |     |  |     |  |     |       |     |       |
| 6641     |     |  |     |  |     |       |     |       |
| 6641     |     |  |     |  |     |       |     |       |
| 6811     |     |  |     |  | 167 | 12    |     |       |
| 6821     | 225 |  |     |  | 725 | 2.000 | 160 |       |
| 6821     |     |  |     |  |     |       |     | 4.000 |
| 6821     |     |  |     |  |     |       |     |       |
| 6821     |     |  |     |  |     |       |     | 3.000 |
| 6821     |     |  |     |  |     |       |     |       |
| 6821     |     |  |     |  |     |       |     |       |
| 6821     |     |  |     |  |     |       |     |       |
| 6821     |     |  |     |  |     |       |     |       |
| 6841     |     |  |     |  |     | 5     |     |       |
| 6940     |     |  |     |  |     |       |     |       |
| <b>7</b> |     |  |     |  |     |       |     |       |
| 7612     |     |  | 615 |  | 800 | 700   |     | 2.900 |
| 7710     |     |  |     |  |     |       |     |       |
| 7720     |     |  |     |  |     |       |     |       |
| <b>8</b> |     |  |     |  |     |       |     |       |
| 8610     |     |  | 187 |  | 211 |       |     | 15    |

|      |               |              |               |           |               |              |              |               |
|------|---------------|--------------|---------------|-----------|---------------|--------------|--------------|---------------|
| 8720 |               | 2            |               |           |               |              |              |               |
| 8911 |               |              |               |           | 2.200         |              |              |               |
| 8911 |               |              |               |           |               |              |              |               |
|      | <b>75.020</b> | <b>4.319</b> | <b>12.819</b> | <b>12</b> | <b>19.854</b> | <b>8.881</b> | <b>4.464</b> | <b>54.453</b> |

(in duizend euro)

| UITGAVEN  |   |                     |        |                 |        |        |        |         |        |
|-----------|---|---------------------|--------|-----------------|--------|--------|--------|---------|--------|
| ESR CODE  | OMSCHRIJVING  | Laatste budget 2014 |        | Uitvoering 2014 |        | BA 215 |        | BO 2016 |        |
|           |   | VAK                 | VEK    | VAK             | VEK    | VAK    | VEK    | VAK     | VEK    |
| <b>0</b>  | <b>NIET - VERDEELDE UITGAVEN</b>  |                     |        |                 |        |        |        |         |        |
| 0100      | Provisie uitgaven ihkv instandhoudingsdoelstellingen                          |                     |        |                 |        |        |        |         |        |
| 0310      | Interne verrichtingen   |                     | 15.140 |                 | 15.140 |        |        |         |        |
| 0321      | Overgedragen tekort vorige boekjaren  |                     |        |                 |        |        |        |         |        |
| 0322      | Over te dragen overschot van het boekjaar                                     |                     | 74.476 |                 | 64.788 |        | 63.381 |         | 60.987 |
| <b>1</b>  | <b>LOPENDE UITGAVEN VOOR GOEDEREN EN DIENSTEN</b>                             |                     |        |                 |        |        |        |         |        |
| 1111      | Bezoldiging volgens salarisschaal   | 26.408              | 26.408 | 26.113          | 26.113 | 26.626 | 26.626 | 25.901  | 25.901 |
| 1112      | Overige bezoldigingselementen   | 4.149               | 4.149  | 4.144           | 4.144  | 4.041  | 4.041  | 3.922   | 3.922  |
| 1120      | Sociale verzekeringspremies ten laste van de werkgever                        | 12.100              | 12.100 | 11.906          | 11.906 | 13.072 | 13.072 | 12.783  | 12.783 |
| 1131      | Overige sociale lasten van de werkgever, directe toelagen                     | 980                 | 980    | 978             | 978    | 0      | 0      | 0       | 0      |
| 1140      | Lonen in natura   | 1.087               | 1.087  | 991             | 991    | 931    | 931    | 832     | 832    |
| 1211      | 12.11.1 Huisvestingskosten  | 2.875               | 1.375  | 1.385           | 1.385  | 1.185  | 1.185  | 1.260   | 1.260  |
| 1211      | 12.11.2 Bureau- & werkingskosten  | 3.862               | 3.862  | 3.310           | 3.310  | 3.478  | 3.478  | 3.240   | 3.240  |
| 1211      | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten                | 1.100               | 1.100  | 972             | 972    | 886    | 886    | 1.003   | 1.003  |
| 1211      | 12.11.4 Kosten vervoermiddelen  | 174                 | 174    | 174             | 174    | 169    | 169    | 148     | 148    |
| 1211      | 12.11.5 Presentiegelden aan personen  | 156                 | 156    | 155             | 155    | 150    | 150    | 95      | 95     |
| 1211      | 12.11.6 Specifieke aankopen buiten de sector overheid                         | 6.304               | 6.623  | 5.690           | 5.690  | 5.831  | 5.631  | 4.299   | 4.850  |
| 1212      | 12.12.1 Huur van gebouwen (VLM Limburg)                                       | 562                 | 562    | 491             | 491    | 259    | 259    | 289     | 289    |
| 1212      | 12.12.3 Huur van gebouwen (erfpacht - centrale directie Brussel)              | 1.287               | 1.287  | 1.286           | 1.286  | 0      | 0      | 0       | 0      |
| 1250      | Indirekte belastingen   | 502                 | 502    | 509             | 509    | 492    | 492    | 519     | 519    |
| <b>3</b>  | <b>INKOMENSOVERDRACHTEN AAN ANDERE SECTOREN</b>                               |                     |        |                 |        |        |        |         |        |
| 3200      | Inkomensoverdrachten aan bedrijven  | 8.641               | 5.601  | 3.652           | 3.652  | 8.052  | 5.777  | 11.764  | 9.509  |
| 3300      | Inkomensoverdrachten aan vzw's (VCM)  | 104                 | 104    | 104             | 104    | 87     | 87     | 87      | 87     |
| 3300      | Inkomensoverdrachten aan vzw's (vzw Paardenloket)                             | 700                 | 350    | 350             | 350    | 0      | 350    | 0       | 0      |
| 3300      | Inkomensoverdrachten aan vzw's (Plattelandsbeleid)                            | 1.352               | 464    | 292             | 292    | 75     | 220    | 0       | 600    |
| 3300      | Inkomensoverdrachten aan vzw's (PDPO AS 3 en AS 4)                            | 2.205               | 2.205  | 2.090           | 2.090  | 2.117  | 2.117  | 55      | 55     |
| 3300      | Inkomensoverdrachten aan vzw's (Subsidies MINA PDPO)                          | 0                   | 0      | 0               | 0      | 0      | 0      | 0       | 0      |
| 3300      | Inkomensoverdrachten aan vzw's (Europese Projecten)                           | 48                  | 48     | 74              | 74     | 25     | 25     | 0       | 0      |
| 3520      | Inkomensoverdrachten aan EU-overheden   | 1.461               | 1.461  | 1.478           | 1.478  | 111    | 111    | 743     | 743    |
| 3530      | Inkomensoverdrachten aan EU-niet overheden                                    | 307                 | 307    | 615             | 615    | 800    | 800    | 115     | 115    |
| <b>4</b>  | <b>INKOMENSOVERDRACHTEN BINNEN DE SECTOR OVERHEID</b>                         |                     |        |                 |        |        |        |         |        |
| 4311      | Inkomensoverdrachten aan provincies   | 175                 | 175    | 147             | 147    | 30     | 30     | 0       | 35     |
| 4321      | Inkomensoverdrachten aan gemeenten  | 190                 | 261    | 186             | 186    | 225    | 303    | 0       | 210    |
| 4340      | Inkomensoverdrachten aan vzw's van de lokale overheden                        | 0                   | 0      | 0               | 0      | 0      | 0      | 0       | 0      |
| 4351      | Inkomensoverdrachten aan de lokale overheden (Plattelandsbeleid)              | 981                 | 90     | 136             | 136    | 0      | 70     | 0       | 0      |
| 4352      | Inkomensoverdrachten aan de lokale overheden (PDPO AS 3 en AS 4)              | 1.565               | 1.565  | 1.189           | 1.189  | 1.860  | 1.860  | 71      | 71     |
| <b>5</b>  | <b>KAPITAALOVERDRACHTEN AAN ANDERE SECTOREN</b>                               |                     |        |                 |        |        |        |         |        |
| 5111      | Kapitaaloverdrachten aan de Limburgse Reconvertiemaatschappij                 | 50                  | 50     | 50              | 50     | 0      | 0      | 0       | 0      |
| <b>6</b>  | <b>KAPITAALSOVERDRACHTEN BINNEN DE SECTOR OVERHEID</b>                        |                     |        |                 |        |        |        |         |        |
| 6311      | Kapitaaloverdrachten aan de provincies  | 536                 | 536    | 495             | 495    | 170    | 170    | 32      | 32     |
| 6321      | Kapitaaloverdrachten aan de gemeenten - plattelandsfonds                      | 8.010               | 8.010  | 8.002           | 8.002  | 8.010  | 8.010  | 8.010   | 8.010  |
| 6321      | Kapitaaloverdrachten aan de gemeenten   | 0                   | 0      | 0               | 0      | 0      | 0      | 0       | 0      |
| 6540      | kapitaaloverdrachten aan de federale overheid                                 | 0                   | 0      | 0               | 0      | 0      | 0      | 57      | 57     |
| <b>7</b>  | <b>INVESTERINGEN</b>  |                     |        |                 |        |        |        |         |        |
| 7112      | Aankoop van gronden   | 26.862              | 15.966 | 15.042          | 15.042 | 30.795 | 30.795 | 24.868  | 25.561 |
| 7132      | Aankoop van bestaande gebouwen  | 0                   | 21.484 | 21.495          | 21.495 | 0      | 0      | 0       | 0      |
| 7310/7320 | Aanleggen van water- en wegenbouwkundige werken                               | 10.691              | 11.327 | 12.872          | 12.872 | 11.849 | 12.297 | 12.579  | 11.365 |
| 7410      | Aankoop van vervoermaterieel  | 0                   | 0      | 0               | 0      | 90     | 90     | 37      | 37     |
| 7422      | Verwerving van overige investeringsgoederen                                   | 1.223               | 1.227  | 1.227           | 1.227  | 1.013  | 1.013  | 1.066   | 1.066  |
| <b>8</b>  | <b>KREDIETVERLENINGEN</b>   |                     |        |                 |        |        |        |         |        |
| 8112      | Kredietverlening aan privé-ondernemingen                                      | 1.000               | 1.000  | 496             | 496    | 1.000  | 1.000  | 0       | 0      |
| 8300      | Kredietverlening aan de gezinnen (leningen personeel i.k.v. sociale dienst)   | 0                   | 0      | 0               | 0      | 0      | 0      | 0       | 0      |
| 8511      | Inkomensoverdrachten aan ALBON (Spijzing Landinrichtingsfonds LB0-9LCHTAH-OW) | 390                 | 390    | 226             | 226    | 380    | 380    | 390     | 390    |

|                        |   |                |                |                |                |                |                |                |                |
|------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 8511                   | Terugbetaling terugvorderbaar voorschot recht van voorkoop RVK aan ALBON (Spijzing Landinrichtingsfonds LB0-9LCHTAH-OP) | 2.790          | 2.790          | 3.102          | 3.102          | 1.861          | 1.861          | 1.840          | 1.840          |
| <b>TOTAAL UITGAVEN</b> |   | <b>130.827</b> | <b>225.392</b> | <b>131.424</b> | <b>211.352</b> | <b>125.670</b> | <b>187.667</b> | <b>116.005</b> | <b>175.612</b> |

VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit

| ESR-code  | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|-----------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| <b>0</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 0100      |                  |             |                     |     |                         |                        |                        |                        |
| 0310      |                  |             | 922                 |     |                         |                        |                        | 14.218                 |
| 0321      |                  |             |                     |     |                         | 4.274                  |                        |                        |
| 0322      | 9.462            | 4.290       | 10.306              | 12  | 14.762                  |                        | 1.782                  | 36.370                 |
| <b>1</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 1111      | 26.408           |             |                     |     |                         |                        |                        |                        |
| 1112      | 4.149            |             |                     |     |                         |                        |                        |                        |
| 1120      | 12.100           |             |                     |     |                         |                        |                        |                        |
| 1131      | 980              |             |                     |     |                         |                        |                        |                        |
| 1140      | 1.087            |             |                     |     |                         |                        |                        |                        |
| 1211      | 1.375            | 0           |                     |     |                         |                        |                        |                        |
| 1211      | 3.862            |             |                     |     |                         |                        |                        |                        |
| 1211      | 1.100            |             |                     |     |                         |                        |                        |                        |
| 1211      | 174              |             |                     |     |                         |                        |                        |                        |
| 1211      | 156              |             |                     |     |                         |                        |                        |                        |
| 1211      | 3.795            | 90          | 12                  |     | 1.010                   | 300                    | 535                    | 881                    |
| 1212      | 562              |             |                     |     |                         |                        |                        |                        |
| 1212      |                  | 1.287       |                     |     |                         |                        |                        |                        |
| 1250      | 350              |             | 9                   |     | 36                      | 12                     | 9                      | 86                     |
| <b>3</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 3200      | 1.985            |             |                     |     | 2.550                   | 9                      | 368                    | 689                    |
| 3300      | 104              |             |                     |     |                         |                        |                        |                        |
| 3300      | 350              |             |                     |     |                         |                        |                        |                        |
| 3300      | 464              |             |                     |     |                         |                        |                        |                        |
| 3300      | 2.205            |             |                     |     |                         |                        |                        |                        |
| 3300      |                  |             |                     |     |                         |                        |                        |                        |
| 3300      | 48               |             |                     |     |                         |                        |                        |                        |
| 3520      | 1.461            |             |                     |     |                         |                        |                        |                        |
| 3530      | 307              |             |                     |     |                         |                        |                        |                        |
| <b>4</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 4311      | 175              |             |                     |     |                         |                        |                        |                        |
| 4321      | 261              |             |                     |     |                         |                        |                        |                        |
| 4340      |                  |             |                     |     |                         |                        |                        |                        |
| 4351      | 90               |             |                     |     |                         |                        |                        |                        |
| 4351      | 1.565            |             |                     |     |                         |                        |                        |                        |
| <b>5</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 5111      |                  |             |                     |     |                         |                        |                        | 50                     |
| <b>6</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 6311      | 395              |             |                     |     |                         | 141                    |                        |                        |
| 6321      | 8.010            |             |                     |     |                         |                        |                        |                        |
| 6321      |                  |             |                     |     |                         |                        |                        |                        |
| 6540      |                  |             |                     |     |                         |                        |                        |                        |
| <b>7</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 7112      |                  |             | 353                 |     | 2.500                   | 1.045                  | 1.000                  | 11.068                 |
| 7132      |                  | 21.484      |                     |     |                         |                        |                        |                        |
| 7310/7320 | 280              |             | 32                  |     | 5.500                   | 2.794                  | 2.650                  | 71                     |
| 7410      | 0                |             |                     |     |                         |                        |                        |                        |
| 7422      | 1.227            |             |                     |     |                         |                        |                        |                        |
| <b>8</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 8112      |                  |             | 500                 |     | 500                     |                        |                        |                        |
| 8300      |                  |             |                     |     |                         |                        |                        |                        |
| 8511      |                  |             |                     |     | 390                     |                        |                        |                        |

|      |        |        |        |    |        |       |       |        |
|------|--------|--------|--------|----|--------|-------|-------|--------|
| 8511 |        |        |        |    | 2.790  |       |       |        |
|      | 84.487 | 27.151 | 12.134 | 12 | 30.038 | 8.575 | 6.344 | 63.433 |

## VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit

| ESR-code  | VLM incl. Natuur | PATRIMONIUM | PATRIMONIUM GRONDEN | BML | TECHNISCHE UITGAVEN RVK | TECHNISCHE UITGAVEN LI | TECHNISCHE UITGAVEN NI | OPDRACHTEN GRONDENBANK |
|-----------|------------------|-------------|---------------------|-----|-------------------------|------------------------|------------------------|------------------------|
| <b>0</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 0100      |                  |             |                     |     |                         |                        |                        |                        |
| 0310      |                  |             | 922                 |     |                         |                        |                        | 14.218                 |
| 0321      |                  |             |                     |     |                         | 4.274                  |                        |                        |
| 0322      | 10.282           | 4.315       | 10.438              | 12  | 12.235                  |                        | 1.023                  | 30.174                 |
| <b>1</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 1111      | 26.113           |             |                     |     |                         |                        |                        |                        |
| 1112      | 4.144            |             |                     |     |                         |                        |                        |                        |
| 1120      | 11.906           |             |                     |     |                         |                        |                        |                        |
| 1131      | 978              |             |                     |     |                         |                        |                        |                        |
| 1140      | 991              |             |                     |     |                         |                        |                        |                        |
| 1211      | 1.388            | -3          |                     |     |                         |                        |                        |                        |
| 1211      | 3.310            |             |                     |     |                         |                        |                        |                        |
| 1211      | 972              |             |                     |     |                         |                        |                        |                        |
| 1211      | 174              |             |                     |     |                         |                        |                        |                        |
| 1211      | 155              |             |                     |     |                         |                        |                        |                        |
| 1211      | 3.188            | 58          | 3                   |     | 1.002                   | 285                    | 349                    | 805                    |
| 1212      | 491              |             |                     |     |                         |                        |                        |                        |
| 1212      |                  | 1.286       |                     |     |                         |                        |                        |                        |
| 1250      | 342              |             | 10                  |     | 35                      | 12                     | 9                      | 101                    |
| <b>3</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 3200      | 81               |             |                     |     | 2.649                   | 1                      | 273                    | 648                    |
| 3300      | 104              |             |                     |     |                         |                        |                        |                        |
| 3300      | 350              |             |                     |     |                         |                        |                        |                        |
| 3300      | 292              |             |                     |     |                         |                        |                        |                        |
| 3300      | 2.090            |             |                     |     |                         |                        |                        |                        |
| 3300      |                  |             |                     |     |                         |                        |                        |                        |
| 3300      | 74               |             |                     |     |                         |                        |                        |                        |
| 3520      | 1.478            |             |                     |     |                         |                        |                        |                        |
| 3530      | 615              |             |                     |     |                         |                        |                        |                        |
| <b>4</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 4311      | 147              |             |                     |     |                         |                        |                        |                        |
| 4321      | 186              |             |                     |     |                         |                        |                        |                        |
| 4340      |                  |             |                     |     |                         |                        |                        |                        |
| 4351      | 136              |             |                     |     |                         |                        |                        |                        |
| 4351      | 1.189            |             |                     |     |                         |                        |                        |                        |
| <b>5</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 5111      |                  |             |                     |     |                         |                        |                        | 50                     |
| <b>6</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 6311      | 354              |             |                     |     |                         | 141                    |                        |                        |
| 6321      | 8.002            |             |                     |     |                         |                        |                        |                        |
| 6321      |                  |             |                     |     |                         |                        |                        |                        |
| 6540      |                  |             |                     |     |                         |                        |                        |                        |
| <b>7</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 7112      |                  |             | -2                  |     | 2.468                   | 867                    | 824                    | 10.885                 |
| 7132      |                  | 21.495      |                     |     |                         |                        |                        |                        |
| 7310/7320 | 84               |             | 7                   |     | 6.312                   | 3.177                  | 3.221                  | 71                     |
| 7410      | 0                |             |                     |     |                         |                        |                        |                        |
| 7422      | 1.227            |             |                     |     |                         |                        |                        |                        |
| <b>8</b>  |                  |             |                     |     |                         |                        |                        |                        |
| 8112      |                  |             | 0                   |     | 496                     |                        |                        |                        |
| 8300      |                  |             |                     |     |                         |                        |                        |                        |
| 8511      |                  |             |                     |     | 212                     | 14                     |                        |                        |

|      |        |        |        |    |        |       |       |        |
|------|--------|--------|--------|----|--------|-------|-------|--------|
| 8511 |        |        |        |    | 3.102  |       |       |        |
|      | 80.843 | 27.151 | 11.378 | 12 | 28.511 | 8.771 | 5.699 | 56.952 |

## VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit

| ESR-code  | VAK    | VLM incl. Natuur | VAK | PATRIMONIUM | VAK   | PATRIMONIUM GRONDEN | VAK | BML | VAK   | TECHNISCHE UITGAVEN RVK | VAK   | TECHNISCHE UITGAVEN LI | VAK   | TECHNISCHE UITGAVEN NI | VAK    | OPDRACHTEN GRONDENBANK |
|-----------|--------|------------------|-----|-------------|-------|---------------------|-----|-----|-------|-------------------------|-------|------------------------|-------|------------------------|--------|------------------------|
| <b>0</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 0100      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 0310      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 0321      |        |                  |     |             |       |                     |     |     |       |                         |       | 3.691                  |       |                        |        |                        |
| 0322      |        | 4.496            |     | 4.317       |       | 11.508              |     | 12  |       | 10.475                  |       |                        |       | 566                    |        | 34.935                 |
| <b>1</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1111      | 26.626 | 26.626           |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1112      | 4.041  | 4.041            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1120      | 13.072 | 13.072           |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1131      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1140      | 931    | 931              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 1.185  | 1.185            |     | 0           |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 3.478  | 3.478            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 886    | 886              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 169    | 169              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 150    | 150              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 3.338  | 3.512            |     | 0           | 10    | 10                  |     |     | 705   | 739                     | 682   | 500                    | 726   | 500                    | 370    | 370                    |
| 1212      | 259    | 259              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1212      |        |                  |     | 0           |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1250      | 340    | 340              |     |             | 9     | 9                   |     |     | 36    | 36                      | 12    | 12                     | 9     | 9                      | 86     | 86                     |
| <b>3</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3200      | 4.335  | 2.060            |     |             |       |                     |     |     | 1.867 | 1.867                   | 9     | 9                      | 19    | 19                     | 1.822  | 1.822                  |
| 3300      | 87     | 87               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      | 0      | 350              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      | 75     | 220              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      | 2.117  | 2.117            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      | 25     | 25               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3520      | 111    | 111              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3530      | 800    | 800              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>4</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4311      | 30     | 30               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4321      | 225    | 303              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4340      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4351      | 0      | 70               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4351      | 1.860  | 1.860            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>5</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 5111      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>6</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6311      | 170    | 170              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6321      | 8.010  | 8.010            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6321      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        | 0                      |
| 6540      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        | 0                      |
| <b>7</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 7112      |        |                  |     |             | 1.440 | 1.440               |     |     | 4.000 | 4.000                   | 1.937 | 1.937                  | 1.000 | 1.000                  | 22.418 | 22.418                 |
| 7132      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 7310/7320 | 367    | 425              |     |             |       |                     |     |     | 5.034 | 5.500                   | 3.471 | 3.500                  | 2.877 | 2.772                  | 100    | 100                    |
| 7410      | 90     | 90               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 7422      | 1.013  | 1.013            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>8</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 8112      |        |                  |     |             | 500   | 500                 |     |     | 500   | 500                     |       |                        |       |                        |        |                        |
| 8300      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 8511      |        |                  |     |             |       |                     |     |     | 380   | 380                     |       |                        |       |                        |        |                        |

|      |        |        |   |       |       |        |   |    |        |        |       |       |       |       |        |        |
|------|--------|--------|---|-------|-------|--------|---|----|--------|--------|-------|-------|-------|-------|--------|--------|
| 8511 |        |        |   |       |       |        |   |    | 1.861  | 1.861  |       |       |       |       |        |        |
|      | 73.790 | 76.886 | 0 | 4.317 | 1.959 | 13.467 | 0 | 12 | 14.383 | 25.358 | 6.111 | 9.649 | 4.631 | 4.866 | 24.796 | 59.731 |

## VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit

| ESR-code  | VAK    | VLM incl. Natuur | VAK | PATRIMONIUM | VAK   | PATRIMONIUM GRONDEN | VAK | BML | VAK   | TECHNISCHE UITGAVEN RVK | VAK   | TECHNISCHE UITGAVEN LI | VAK   | TECHNISCHE UITGAVEN NI | VAK    | OPDRACHTEN GRONDENBANK |
|-----------|--------|------------------|-----|-------------|-------|---------------------|-----|-----|-------|-------------------------|-------|------------------------|-------|------------------------|--------|------------------------|
| <b>0</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 0100      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 0310      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 0321      |        |                  |     |             |       |                     |     |     |       |                         |       | 2.928                  |       |                        |        |                        |
| 0322      |        | 4.411            |     | 4.319       |       | 10.319              |     | 12  |       | 8.609                   |       |                        |       | 575                    |        | 34.024                 |
| <b>1</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1111      | 25.901 | 25.901           |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1112      | 3.922  | 3.922            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1120      | 12.783 | 12.783           |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1131      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1140      | 832    | 832              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 1.260  | 1.260            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 3.240  | 3.240            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 1.003  | 1.003            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 148    | 148              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 95     | 95               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1211      | 1.897  | 2.817            |     |             | 10    | 10                  |     |     | 600   | 740                     | 500   | 500                    | 726   | 250                    | 566    | 533                    |
| 1212      | 289    | 289              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1212      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 1250      | 353    | 353              |     |             | 10    | 10                  |     |     | 35    | 35                      | 12    | 12                     | 9     | 9                      | 100    | 100                    |
| <b>3</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3200      | 8.880  | 6.625            |     |             |       |                     |     |     | 50    | 50                      | 4     | 4                      | 130   | 130                    | 2.700  | 2.700                  |
| 3300      | 87     | 87               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      | 0      | 600              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      | 55     | 55               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3300      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3520      | 743    | 743              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 3530      | 115    | 115              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>4</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4311      | 0      | 35               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4321      | 0      | 210              |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4340      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4351      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 4352      | 71     | 71               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>5</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 5111      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>6</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6311      | 32     | 32               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6321      | 8.010  | 8.010            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6321      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 6540      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        | 57     | 57                     |
| <b>7</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 7112      |        |                  |     |             | 2.480 | 2.480               |     |     | 2.690 | 2.690                   | 1.937 | 1.937                  | 1.000 | 1.500                  | 16.761 | 16.954                 |
| 7132      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 7310/7320 | 355    | 280              |     |             |       |                     |     |     | 4.800 | 5.500                   | 4.462 | 3.500                  | 2.877 | 2.000                  | 85     | 85                     |
| 7410      | 37     | 37               |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 7422      | 1.066  | 1.066            |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| <b>8</b>  |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 8112      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 8300      |        |                  |     |             |       |                     |     |     |       |                         |       |                        |       |                        |        |                        |
| 8511      |        |                  |     |             |       |                     |     |     | 390   | 390                     |       |                        |       |                        |        |                        |

|      |        |        |   |       |       |        |   |    |        |        |       |       |       |       |        |        |
|------|--------|--------|---|-------|-------|--------|---|----|--------|--------|-------|-------|-------|-------|--------|--------|
| 8511 |        |        |   |       |       |        |   |    | 1.840  | 1.840  |       |       |       |       |        |        |
|      | 71.174 | 75.020 | 0 | 4.319 | 2.500 | 12.819 | 0 | 12 | 10.405 | 19.854 | 6.915 | 8.881 | 4.742 | 4.464 | 20.269 | 54.453 |

| VLAAMSE LANDMAATSCHAPPIJ (VLM)                   | Laatste budget 2014 | Uitvoering 2014 | BA 2015        | BO 2016        | Delta BO2016-BA2015 |
|--|---------------------|-----------------|----------------|----------------|---------------------|
| <b>Totaal uitgaven</b>                           | <b>130.827</b>      | <b>131.424</b>  | <b>125.670</b> | <b>116.005</b> | <b>-9.665</b>       |
| Aflossing schuld (code 91)                       | 0                   | 0               | 0              | 0              | 0                   |
| Kredietverl. en Deelneming (codes 8)             | 4.180               | 3.824           | 3.241          | 2.230          | -1.011              |
| Dotaties MVG (code 41.1 en 61.1)                 | 0                   | 0               | 0              | 0              | 0                   |
| Dotaties DAB,VOI (code 41.3,4,6,7 en 61.3,4,6,7) | 0                   | 0               | 0              | 0              | 0                   |
| Over te dragen overschot (code 03.22)            | 0                   | 0               | 0              | 0              | 0                   |
| Overgedragen tekort (code 03.21)                 | 0                   | 0               | 0              | 0              | 0                   |
| Interne verrichtingen (code 03.10)               | 0                   | 0               | 0              | 0              | 0                   |
| <b>Totaal ESR-gecorrigeerde beleidsuitgaven</b>  | <b>126.647</b>      | <b>127.600</b>  | <b>122.429</b> | <b>113.775</b> | <b>-8.654</b>       |

| VLAAMSE LANDMAATSCHAPPIJ (VLM)                    | Laatste budget 2014 | Uitvoering 2014 | BA 2015        | BO 2016        | Delta BO2016-BA2015 |
|---|---------------------|-----------------|----------------|----------------|---------------------|
| <b>Totaal ontvangsten</b>                         | <b>225.392</b>      | <b>211.352</b>  | <b>187.667</b> | <b>175.612</b> | <b>-12.055</b>      |
| Leningen (code 96)                                | 0                   | 0               | 0              | 0              | 0                   |
| KVD (codes 8)                                     | 4.905               | 3.458           | 3.304          | 2.615          | -689                |
| Dotaties MVG (code 46.1 en 66.1)                  | 65.796              | 66.077          | 64.797         | 64.113         | -684                |
| Dotaties DAB, VOI (code 46.3,4,6,7 en 66.3,4,6,7) | 27.135              | 18.263          | 23.719         | 25.118         | 1.399               |
| Overgedragen overschot (code 08.21)               | 77.325              | 77.325          | 64.788         | 63.381         | -1.407              |
| Over te dragen tekort (code 08.22)                | 0                   | 0               | 0              | 0              | 0                   |
| Interne verrichtingen (code 08.10)                | 15.140              | 15.140          | 0              | 0              | 0                   |
| <b>Totaal ESR-gecorrigeerde ontvangsten</b>       | <b>35.091</b>       | <b>31.089</b>   | <b>31.059</b>  | <b>20.385</b>  | <b>-10.674</b>      |
| <b>Totaal uitgaven</b>                            | <b>225.392</b>      | <b>211.352</b>  | <b>187.667</b> | <b>175.612</b> | <b>-12.055</b>      |
| Aflossing schuld (code 91)                        | 0                   | 0               | 0              | 0              | 0                   |
| Kredietverl. en Deelneming (codes 8)              | 4.180               | 3.824           | 3.241          | 2.230          | -1.011              |
| Dotaties MVG (code 41.1 en 61.1)                  | 0                   | 0               | 0              | 0              | 0                   |
| Dotaties DAB,VOI (code 41.3,4,6,7 en 61.3,4,6,7)  | 0                   | 0               | 0              | 0              | 0                   |
| Over te dragen overschot (code 03.22)             | 0                   | 0               | 0              | 0              | 0                   |
| Overgedragen tekort (code 03.21)                  | 74.476              | 64.788          | 63.381         | 60.987         | -2.394              |
| Interne verrichtingen (code 03.10)                | 15.140              | 15.140          | 0              | 0              | 0                   |
| <b>Totaal ESR-gecorrigeerde betaaluitgaven</b>    | <b>131.596</b>      | <b>127.600</b>  | <b>121.045</b> | <b>112.395</b> | <b>-8.650</b>       |
| <b>intering = - en opbouw = +</b>                 | <b>-2.849</b>       | <b>-12.537</b>  | <b>-1.407</b>  | <b>-2.394</b>  | <b>-987</b>         |
| <b>ESR vorderingen-saldo</b>                      | <b>-96.505</b>      | <b>-96.511</b>  | <b>-89.986</b> | <b>-92.010</b> | <b>-2.024</b>       |

|                                |               |          |              |              |           |
|--------------------------------|---------------|----------|--------------|--------------|-----------|
| <b>ESR BELEID - ESR BETAAL</b> | <b>-4.949</b> | <b>0</b> | <b>1.384</b> | <b>1.380</b> | <b>-4</b> |
|--------------------------------|---------------|----------|--------------|--------------|-----------|

DETAIL

| VLAAMSE LANDMAATSCHAPPIJ (VLM)                   | Laatste budget 2014 | Uitvoering 2014 | BA 2015        | BO 2016        | Delta BO2016-BA2015 |
|--|---------------------|-----------------|----------------|----------------|---------------------|
| <b>Totaal uitgaven</b>                           | <b>130.827</b>      | <b>131.424</b>  | <b>125.670</b> | <b>116.005</b> | <b>-9.665</b>       |
| Aflossing schuld (code 91)                       | 0                   | 0               | 0              | 0              | 0                   |
| Kredietverl. en Deelneming (codes 8)             | 4.180               | 3.824           | 3.241          | 2.230          | -1.011              |
| Dotaties MVG (code 41.1 en 61.1)                 | 0                   | 0               | 0              | 0              | 0                   |
| Dotaties DAB,VOI (code 41.3,4,6,7 en 61.3,4,6,7) | 0                   | 0               | 0              | 0              | 0                   |
| Overgedragen tekort (code 03.21)                 | 0                   | 0               | 0              | 0              | 0                   |
| Over te dragen overschot (code 03.22)            | 0                   | 0               | 0              | 0              | 0                   |
| Interne verrichtingen (code 03.10)               | 0                   | 0               | 0              | 0              | 0                   |
| <b>Totaal ESR-gecorrigeerde beleidsuitgaven</b>  | <b>126.647</b>      | <b>127.600</b>  | <b>122.429</b> | <b>113.775</b> | <b>-8.654</b>       |

| VLAAMSE LANDMAATSCHAPPIJ (VLM)                    | Laatste budget 2014 | Uitvoering 2014 | BA 2015        | BO 2016        | Delta BO2016-BA2015 |
|---|---------------------|-----------------|----------------|----------------|---------------------|
| <b>Totaal ontvangsten</b>                         | <b>225.392</b>      | <b>211.352</b>  | <b>187.667</b> | <b>175.612</b> | <b>-12.055</b>      |
| Leningen (code 96)                                | 0                   | 0               | 0              | 0              | 0                   |
| KVD (codes 8)                                     | 4.905               | 3.458           | 3.304          | 2.615          | -689                |
| Dotaties MVG (code 46.1 en 66.1)                  | 65.796              | 66.077          | 64.797         | 64.113         | -684                |
| Dotaties DAB, VOI (code 46.3,4,6,7 en 66.3,4,6,7) | 27.135              | 18.263          | 23.719         | 25.118         | 1.399               |
| Overgedragen overschot (code 08.21)               | 77.325              | 77.325          | 64.788         | 63.381         | -1.407              |
| Over te dragen tekort (code 08.22)                | 0                   | 0               | 0              | 0              | 0                   |
| Interne verrichtingen (code 08.10)                | 15.140              | 15.140          | 0              | 0              | 0                   |
| <b>Totaal ESR-gecorrigeerde ontvangsten</b>       | <b>35.091</b>       | <b>31.089</b>   | <b>31.059</b>  | <b>20.385</b>  | <b>-10.674</b>      |
| <b>Totaal uitgaven</b>                            | <b>225.392</b>      | <b>211.352</b>  | <b>187.667</b> | <b>175.612</b> | <b>-12.055</b>      |
| Aflossing schuld (code 91)                        | 0                   | 0               | 0              | 0              | 0                   |
| Kredietverl. en Deelneming (codes 8)              | 4.180               | 3.824           | 3.241          | 2.230          | -1.011              |
| Dotaties MVG (code 41.1 en 61.1)                  | 0                   | 0               | 0              | 0              | 0                   |
| Dotaties DAB,VOI (code 41.3,4,6,7 en 61.3,4,6,7)  | 0                   | 0               | 0              | 0              | 0                   |
| Overgedragen tekort (code 03.21)                  | 0                   | 0               | 0              | 0              | 0                   |
| Over te dragen overschot (code 03.22)             | 74.476              | 64.788          | 63.381         | 60.987         | -2.394              |
| Interne verrichtingen (code 03.10)                | 15.140              | 15.140          | 0              | 0              | 0                   |
| <b>Totaal ESR-gecorrigeerde betaaluitgaven</b>    | <b>131.596</b>      | <b>127.600</b>  | <b>121.045</b> | <b>112.395</b> | <b>-8.650</b>       |
| <b>intering = - en opbouw = +</b>                 | <b>-2.849</b>       | <b>-12.537</b>  | <b>-1.407</b>  | <b>-2.394</b>  | <b>-987</b>         |
| <b>ESR vorderingen-saldo</b>                      | <b>-96.505</b>      | <b>-96.511</b>  | <b>-89.986</b> | <b>-92.010</b> | <b>-2.024</b>       |

|                                |               |          |              |              |           |
|--------------------------------|---------------|----------|--------------|--------------|-----------|
| <b>ESR BELEID - ESR BETAAL</b> | <b>-4.949</b> | <b>0</b> | <b>1.384</b> | <b>1.380</b> | <b>-4</b> |
|--------------------------------|---------------|----------|--------------|--------------|-----------|